

1 BILL NO. A-89-08-01 (as amended)

2 APPROPRIATION ORDINANCE NO. A-03-89

3 AN ORDINANCE appropriating monies for
4 the purpose of defraying the expenses
5 of the several departments of the City
6 Government of the City of Fort Wayne,
7 Indiana, for the fiscal year beginning
8 January 1, 1990, and ending December
9 31, 1990, including all outstanding
10 claims and obligations and fixing a
11 time when the same shall take effect.

12 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF
13 THE CITY OF FORT WAYNE, INDIANA:

14 SECTION 1. That for the expenses of the City
15 Government and its institutions for the year ending December
16 31, 1990, the sums of money shown on Budget Form 4-A are
17 hereby appropriated and ordered set apart out of the several
18 funds herein named and for the purposes herein specified,
19 subject to the laws governing the same. Such sums herein
20 appropriated shall be held to include all expenditures
21 authorized to be made during the year, unless otherwise
22 expressly stipulated and provided for by law. In addition,
23 for the purpose of raising revenue to meet the necessary
24 expenses of City Government, tax rates are shown on Budget
25 Form 4-B and included herein. Two (2) copies of Form 4-A and
26 4-B for all funds and departments are made a part of the
27 budget report and are available for inspection in the Office
28 of the Clerk of the City of Fort Wayne, and submitted
29 herewith.

30 SECTION 2. That this Ordinance shall be in full force
31 and effect from and after its passage and approval by the
32 Common Council, and any and all necessary approval by the
Mayor, legal publication thereof, and is subject to the laws
of the State of Indiana governing appropriations.

Janet G. Bradbury
Councilmember

APPROVED AS TO FORM
AND LEGALITY

J. Timothy McCaulay
J. Timothy McCaulay, City Attorney

PLEASE NOTE:

AMENDMENTS MADE TO BILL NO. A-89-08-01 ATTACHED TO ORDINANCE
PAGE 2. (as amended)

Amendments to 1990 Budget Ordinance #A-89-08-01

1) Mayor	4100	Decrease \$	1,000
2) Personnel	4300	Decrease	7,500
Personnel	4100	Decrease	1,000
3) Payroll Department	4100	Decrease	1,000
4) Purchasing Department	4100	Decrease	500
5) SCT	4200	Decrease	7,000
SCT	4300	Decrease	50,000
6) C D & P	4300	Decrease	2,000
C D & P	4100	Decrease	1,000
7) Economic Development	4100	Decrease	1,000
8) Redevelopment	4100	Decrease	1,000
9) Board of Works	4100	Decrease	1,000
10) Transportation Engineering	4100	Decrease	1,000
11) Traffic Engineering	4100	Decrease	1,000
12) Street Engineering	4100	Decrease	1,000
13) Street Department	4300	Decrease	40,000
Street Department	4100	Decrease	1,000
14) Parking Administration	4431	Decrease	150,000
Parking Administration	4425	Decrease	25,000
Parking Administration	4400	Decrease	25,000
Parking Administration	4100	Decrease	1,000
15) Police Department	4100	Decrease	1,000
16) Fire Department	4100	Decrease	1,000
17) Communications	4100	Decrease	1,000
18) Parks & Recreation	4100	Decrease	1,000

Read the first time in full and on motion by Dradbury, seconded by Talarico, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, the 15th day of August, 1989, at 7:00 o'clock 10 M., E.S.T.

DATED: 8-8-89

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Dradbury, seconded by Talarico, and duly adopted, placed on its passage. PASSED ~~lost~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>	<u>1</u>		
BRADBURY	<u>✓</u>			
BURNS	<u>✓</u>			
EDMONDS	<u>✓</u>			
GiaQUINTA		<u>✓</u>		
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
REDD	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 8-28-89

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)

(SPECIAL) (ZONING MAP) ORDINANCE RESOLUTION NO. A-03-89
on the 28th day of August, 1989,

Sandra E. Kennedy ATTEST
SANDRA E. KENNEDY, CITY CLERK

SEAL
Charles S. Reed
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 30th day of August, 1989, at the hour of 9:30 o'clock A. M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 31st day of August, 1989, at the hour of 5:00 o'clock P. M., E.S.T.

PAUL HELMKE
PAUL HELMKE, MAYOR

UNIT ON APPEAL: _____ FUND: _____

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE

GENERAL

COUNTY

ALLEN

NET ASSESSED VALUATION

\$ 905,740,190

FUND

NET ASSESSED VALUATION

1,015,511

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$31,266,769			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$13,470,357			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$1,300,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$7,445,000			
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$53,482,126	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$10,111,144			
7. Taxes to be collected, present year (December Settlement) -----	\$9,183,810			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$4,353,097			
a. Total Column A Budget Form 2 -----	\$10,538,425			
b. Total Column B Budget Form 2 -----	\$34,186,476	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$19,295,650	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$655,143			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$19,950,793	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$19,950,793	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----	\$19,950,793	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$19,950,793	\$0	\$0	\$0
16. Net Amount to be Raised -----	2.173			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL 1-1-1

TAXING UNIT

CITY OF FORT WAYNE
FIRE DEPARTMENT

COUNTY

ALLEN

FUND

NET ASSESSED VALUATION

\$ 905,663,180

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$9,044,229			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$4,244,710			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$35,365			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$600,000			
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$13,924,304	\$0	\$0	\$0

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----	\$1,370,211			
7. Taxes to be collected, present year (December Settlement) -----	\$3,597,104			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$405,525			
a. Total Column A Budget Form 2 -----	\$892,142			
b. Total Column B Budget Form 2 -----	\$6,264,982	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$7,659,322	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$215,758			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$7,875,080	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$7,875,080	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----	\$7,875,080	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$7,875,080	\$0	\$0	\$0
16. Net Amount to be Raised -----	0.858			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1-01-51

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

ID	YEAR	CO	TYPE	KEY	FUND
				BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE	
				CITY OF FORT MYRNE	
				DEBT SERVICE	
			TAXING UNIT	COUNTY	
			FUND	NET ASSESSED VALUATION	\$ 905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----		\$4,686,834			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----		\$1,106,597			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----		\$176,824			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$5,000,000			
5. Total funds required (add lines 1, 2, 3, and 4) -----		\$9,970,255	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----		\$1,970,362			
7. Taxes to be collected, present year (December Settlement) -----		\$1,848,300			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$302,757			
a. Total Column A Budget Form 2 -----		\$533,919			
b. Total Column B Budget Form 2 -----		\$4,655,338	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----		\$4,314,917	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----		\$50,000			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----		\$4,364,917	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----		\$4,364,917			
13. Property Tax Replacement Credit from Local Option Tax -----		\$4,364,917	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----		\$4,364,917	\$0	\$0	\$0
16. Net Amount to be Raised -----		0.4763			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----					

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL: TAXING UNIT CITY OF FORT WAYNE

COUNTY ALLEN

FUND FINE PENSION

NET ASSESSED VALUATION \$905,665,180

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):
a. Total Column A Budget Form 2 -----

b. Total Column B Budget Form 2 -----

9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
12. Amount to be raised by tax levy (add lines 10 and 11) -----
13. Property Tax Replacement Credit from Local Option Tax -----
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
15. Levy Excess Fund Applied to Current Budget -----
16. Net Amount to be Raised -----
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$4,139,853			
\$2,018,950			
\$23,577			
\$400,000			
\$6,582,380	\$0	\$0	\$0
\$938,821			
\$772,160			
\$1,122,188			
\$2,218,866			
\$5,052,035	\$0	\$0	\$0
\$1,530,345	\$0	\$0	\$0
\$100,000			
\$1,630,345	\$0	\$0	\$0
\$1,630,345	\$0	\$0	\$0
XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
\$1,630,345	\$0	\$0	\$0
0.1778			

UNIT ON APPEAL: _____

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

YEAR CO TYPE KEY FUND

CITY OF FORT WAYNE

COUNTY ALLEN

FUND

POLICE PENSION

NET ASSESSED VALUATION

\$905,740.190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED		APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD	
		TO COMPUTE PUBLISHED BUDGET				FINAL ACTION	
1.	Total Budget estimate for incoming year -----	\$3,823,275					
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$1,847,072					
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$26,818					
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$455,000					
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$6,152,165		\$0	\$0		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:							
6.	Actual balance, June 30 of present year -----	\$927,002					
		\$707,700					
7.	Taxes to be collected, present year (December Settlement) -----						
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$1,037,419					
a.	Total Column A Budget Form 2 -----	\$2,127,916					
b.	Total Column B Budget Form 2 -----	\$4,799,937		\$0	\$0		\$0
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$1,352,228		\$0	\$0		\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$100,000					
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$1,452,228		\$0	\$0		\$0
12.	Amount to be raised by tax levy (add lines 10 and 11) -----						
13.	Property Tax Replacement Credit from Local Option Tax -----	\$1,452,228		\$0	\$0		\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XX					
15.	Levy Excess Fund Applied to Current Budget -----	\$1,452,228		\$0	\$0		\$0
16.	Net Amount to be Raised -----	0.1581					
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----						

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT
CITY OF FORT WAYNE

COUNTY ALLEN

FUND SANITARY OFFICERS PENSION

NET ASSESSED VALUATION

\$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$240,250			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$185,123			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0			
5. Total funds required (add lines 1, 2, 3, and 4)		\$425,373	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$95,027			
7. Taxes to be collected, present year (December Settlement)		\$97,325			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$14,320			
a. Total Column A Budget Form 2		\$29,447			
b. Total Column B Budget Form 2		\$236,119	\$0	\$0	\$0
9. Total funds (add lines 6, 7, 8a and 8b)		\$189,354	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$5,000			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$194,354	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from local Option Tax		\$194,354	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget		\$194,354	\$0	\$0	\$0
16. Net amount to be raised		0.0211			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CD TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT MYERS

COUNTY ALLEN

CABLE

\$905,740,190

FUND

NET ASSESSED VALUATION

1,015

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended
3. Additional appropriation necessary to be made July 1 to December 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3, and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year

7. Taxes to be collected, present year (December Settlement)
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):
 - a. Total Column A Budget Form 2

b. Total Column B Budget Form 2

9. Total funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net amount to be raised
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$240,000			
\$247,169			
\$0			
\$0			
\$487,169	\$0	\$0	\$0
\$350,207			
\$0			
\$81,012			
\$240,000			
\$671,219	\$0	\$0	\$0
(\$184,050)	\$0	\$0	\$0
\$184,050			
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
\$0	\$0	\$0	\$0
0			

ID YEAR CD TYPE KEY FUND

UNIT ON APPEAL 1, 2, 3, 4 TAXING UNIT
CITY OF FORT MYER
PARIS & RECREATION

COUNTY ALLEN
NET ASSESSED VALUATION \$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$0,985,079			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$3,177,119			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$35,365			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$600,000			
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$10,797,563	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$1,249,508			
7. Taxes to be collected, present year (December Settlement) -----	\$1,583,188			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$1,594,473			
a. Total Column 8 Budget Form 2 -----	\$3,011,935			
b. Total Column 8 Budget Form 2 -----	\$7,435,104	\$0	\$0	\$0
9. Total funds (add lines 6, 7, 8a and 8b) -----	\$3,358,457	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$106,639			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$3,465,098	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$3,465,098	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----	\$3,465,098	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XX			
15. Levy Excess Fund Applied to Current Budget -----	XX			
16. Net Amount to be Raised -----	\$3,465,098	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.3775			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1.01.51

ID	YEAR	CO	TYPE	KEY	FUND
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ()

TAXING UNIT
REDEVELOPMENT GENERAL

COUNTY ALLEN

\$905,740,190

FUND

NET ASSESSED VALUATION

1:01:54

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$178,641			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$97,093			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0			
5. Total funds required (add lines 1, 2, 3, and 4)		\$275,734	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$55,489			
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$38,027			
a. Total Column A Budget Form 2		\$56,516			
b. Total Column B Budget Form 2		\$187,801	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$87,935	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$33,496			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$121,429	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$121,429	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax		\$121,429	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget		\$121,429	\$0	\$0	\$0
16. Net Amount to be Raised		0.0132			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a

UNIT ON APPEAL 1-1-1

YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE
TAXING UNIT CITY OF FORT WAYNE
FUND ABANDONED VEHICLE
COUNTY ALLEN
NET ASSESSED VALUATION \$905,740.190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----		\$87,772			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----		\$0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----		\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----		\$0			
5. Total funds required (add lines 1, 2, 3, and 4) -----		\$87,772	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----		\$37,772			
7. Taxes to be collected, present year (December Settlement) -----		\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$0			
a. Total Column A Budget Form 2 -----		\$7,000			
b. Total Column B Budget Form 2 -----		\$107,772	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----					
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----		(\$20,000)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----		\$20,000			
12. Amount to be raised by tax levy (add lines 10 and 11) -----		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----		XX			
16. Net Amount to be Raised -----		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----		0			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL 1, 2, 3, 4

CITY OF FORT WAYNE

COUNTY ALLEN

TAXING UNIT

LOCAL ROAD & STREET

NET ASSESSED VALUATION \$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$1,787,362			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$1,142,888			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$2,930,250	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$1,017,209			
7. Taxes to be collected, present year (December Settlement) -----	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$954,798			
a. Total Column A Budget form 2 -----	\$1,821,200			
b. Total Column B Budget form 2 -----	\$3,793,207	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$862,957)	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$862,957			
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XX	XX	XX	XX
16. Net Amount to be Raised -----	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT MYNE

COUNTY ALLEN

MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION \$905,740,190

101.51

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	\$4,948,929			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,198,779			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5.	Total funds required (add lines 1, 2, 3, and 4)	\$7,147,708	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	\$1,046,421			
7.	Taxes to be collected, present year (December Settlement)	\$0			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$2,718,736			
a.	Total Column A Budget Form 2	\$4,989,310			
b.	Total Column B Budget Form 2	\$8,754,467	\$0	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	(\$1,606,759)	\$0	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$1,606,759			
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)	\$0			
13.	Property Tax Replacement Credit from Local Option Tax	\$0	\$0	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XX			
15.	Levy Excess Fund Applied to Current Budget	\$0	\$0	\$0	\$0
16.	Net Amount to be Raised	0			
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

10 YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE

PARKING ADMINISTRATION

COUNTY ALLEN

FUND

NET ASSESSED VALUATION

\$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$979,847			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$423,242			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$25,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0			
5. Total funds required (add lines 1, 2, 3, and 4)		\$1,428,089	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$685,565			
7. Taxes to be collected, present year (December Settlement)		\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$384,438			
a. Total Column A Budget Form 2		\$725,000			
b. Total Column B Budget Form 2		\$1,795,003	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		(\$366,914)	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$366,914			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XX			
15. Levy Excess Fund Applied to Current Budget		\$0	\$0	\$0	\$0
16. Net Amount to be Raised		0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE

COUNTY ALLEN

FUND CUMULATIVE CAPITAL

NET ASSESSED VALUATION \$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$323,170			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$700,589			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0			
5. Total funds required (add lines 1, 2, 3, and 4)	\$1,023,759	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	\$223,048			
7. Taxes to be collected, present year (December Settlement)	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$258,294			
a. Total Column A Budget Form 2	\$542,417			
b. Total Column B Budget Form 2	\$1,023,759	\$0	\$0	\$0
9. Total funds (add lines 6, 7, 8a and 8b)	\$0	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$0	\$0	\$0	\$0
11. Operating balance (net in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XX			
15. Levy Excess Fund Applied to Current Budget	\$0	\$0	\$0	\$0
16. Net Amount to be Raised	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL: TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN
REDEVELOPMENT CAPITAL
FUND NET ASSESSED VALUATION \$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	Necessary expenditures, July 1 to December 31 of present year	\$285,000			
2. Additional appropriation necessary to be made July 1 to December 31 of present year		\$65,954			
3. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0			
4. Total funds required (add lines 1, 2, 3, and 4)		\$350,954	\$0	\$0	\$0
FUNDS ■ HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
5. Actual balance, June 30 of present year		\$68,465			
6. Taxes to be collected, present year (December Settlement)		\$0			
7. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$233,662			
a. Total Column 6 Budget Form 2		\$28,827			
b. Total Column 8 Budget Form 2		\$330,954	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$0	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$0	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XX	XX	XX	XX
15. Levy Excess Fund Applied to Current Budget		\$0	\$0	\$0	\$0
16. Net Amount to be Raised		0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990

BUDGET REPORT FOR
CITY OF FORT WAYNE

ALLEN
COUNTY

ID	YEAR	CD	TYPE	KEY	TAXING UNIT	COUNTY
504	1990					
FUND: 0101 DEPT: 044 MAYOR						
4100 PERSONAL SERVICES					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD
4200 SUPPLIES					\$684,302	
4300 OTH SERVICES&CHGS					\$6,000	
4400 CAPITAL OUTLAY					\$147,870	
TOTAL					\$0	
FUND: 0101 DEPT: 040 CONTROLLER					FUNCTION:	
4100 PERSONAL SERVICES					\$544,984	
4200 SUPPLIES					\$9,500	
4300 OTH SERVICES&CHGS					\$308,147	
4400 CAPITAL OUTLAY					\$13,750	
TOTAL					\$838,172	\$0
FUND: 0101 DEPT: 700 ECON DVLPMT					FUNCTION:	
4100 PERSONAL SERVICES					\$331,707	
4200 SUPPLIES					\$2,500	
4300 OTH SERVICES&CHGS					\$32,100	
4400 CAPITAL OUTLAY					\$2,500	
TOTAL					\$368,807	\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID YEAR CD TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATIONSAMOUNT APPROVED BY
LOCAL COUNCIL
OR BOARD
TAX ADJUSTMENT
BOARDFINAL BUDGET
AFTER REDUCTION
ORDERED BY STATE
BOARD OF TAX
COMMISSIONERS

FUND: 0101 DEPT: 041 CITY CLERK

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$403,181
\$15,000
\$47,262
\$21,750

\$0

FUND: 0101 DEPT: 304 METRO

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$170,910
\$4,000
\$18,575
\$9,500

\$0

FUND: 0101 DEPT: 077 BOARD OF WORKS & SAFETY

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$699,762
\$143,061
\$6,929,483
\$1,793,406

\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 0101

DEPT: 308 WEIGHTS & MEASURES
FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$33,709
\$2,600
\$3,873
\$0
\$42,182

\$0

FUND: 0101

DEPT: 103 COMM. DVLPMT & PLANNING
FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$1,131,926
\$30,150
\$197,157
\$59,540
\$1,418,773

\$0

FUND: 0101

DEPT: 277 LAW DEPARTMENT
FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$218,471
\$1,000
\$110,890
\$0
\$330,361

\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR
CITY OF FORT WAYNE
ALLEN
COUNTY

ID	YEAR	CD	TYPE	KEY	TAXING UNIT	COUNTY																								
504	1990																													
<p>FUND: 0101 071 POLICE MERIT COMMISSION DEPT: FUNCTION:</p>																														
<table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$3,125</td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$7,000</td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$5,000</td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$15,125</td> <td>\$0</td> <td></td> </tr> </tbody> </table>							ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$3,125			4200 SUPPLIES	\$7,000			4300 OTH SERVICES&CHGS	\$5,000			4400 CAPITAL OUTLAY	\$0			TOTAL	\$15,125	\$0	
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																											
4100 PERSONAL SERVICES	\$3,125																													
4200 SUPPLIES	\$7,000																													
4300 OTH SERVICES&CHGS	\$5,000																													
4400 CAPITAL OUTLAY	\$0																													
TOTAL	\$15,125	\$0																												
<p>FUND: 0101 370 POLICE DEPARTMENT DEPT: FUNCTION:</p>																														
<table border="1"> <thead> <tr> <th>4100 PERSONAL SERVICES</th> <th>4200 SUPPLIES</th> <th>4300 OTH SERVICES&CHGS</th> <th>4400 CAPITAL OUTLAY</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>\$10,942,177</td> <td>\$333,000</td> <td>\$858,314</td> <td>\$376,495</td> <td>\$12,509,986</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> </tbody> </table>							4100 PERSONAL SERVICES	4200 SUPPLIES	4300 OTH SERVICES&CHGS	4400 CAPITAL OUTLAY	TOTAL	\$10,942,177	\$333,000	\$858,314	\$376,495	\$12,509,986					\$0									
4100 PERSONAL SERVICES	4200 SUPPLIES	4300 OTH SERVICES&CHGS	4400 CAPITAL OUTLAY	TOTAL																										
\$10,942,177	\$333,000	\$858,314	\$376,495	\$12,509,986																										
				\$0																										
<p>FUND: 0101 626 ANIMAL CONTROL COMMISSION DEPT: FUNCTION:</p>																														
<table border="1"> <thead> <tr> <th>4100 PERSONAL SERVICES</th> <th>4200 SUPPLIES</th> <th>4300 OTH SERVICES&CHGS</th> <th>4400 CAPITAL OUTLAY</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>\$617,247</td> <td>\$54,125</td> <td>\$109,060</td> <td>\$48,500</td> <td>\$828,932</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> </tbody> </table>							4100 PERSONAL SERVICES	4200 SUPPLIES	4300 OTH SERVICES&CHGS	4400 CAPITAL OUTLAY	TOTAL	\$617,247	\$54,125	\$109,060	\$48,500	\$828,932					\$0									
4100 PERSONAL SERVICES	4200 SUPPLIES	4300 OTH SERVICES&CHGS	4400 CAPITAL OUTLAY	TOTAL																										
\$617,247	\$54,125	\$109,060	\$48,500	\$828,932																										
				\$0																										

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990

BUDGET REPORT FOR
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 0101 303 COMMUNICATIONS
DEPT: _____

FUNCTION: _____

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$1,277,302
\$78,150
\$258,896
\$108,171

\$0

FUND: 0101 DATA PROCESSING
DEPT: _____

FUNCTION: _____

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$0
\$71,380
\$1,115,458
\$0

\$0

FUND: 0101 PAYROLL
DEPT: _____

FUNCTION: _____

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$103,654
\$2,250
\$9,641
\$4,700

\$0

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID	YEAR	CD	TYPE	KEY	TAXING UNIT	COUNTY
504	1990					

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	--	-------------------------	--

FUND: 0101 PERSONNEL
DEPT: _____

FUNCTION: _____

4100 PERSONAL SERVICES	\$392,214		
4200 SUPPLIES	\$13,800		
4300 OTH SERVICES&CHGS	\$103,598		
4400 CAPITAL OUTLAY	\$6,000		
TOTAL	\$515,612	\$0	

FUND: 0101 PURCHASING
DEPT: _____

FUNCTION: _____

4100 PERSONAL SERVICES	\$200,217		
4200 SUPPLIES	\$10,100		
4300 OTH SERVICES&CHGS	\$23,929		
4400 CAPITAL OUTLAY	\$2,700		
TOTAL	\$236,946	\$0	

FUND: 0101 GENERAL FUND TOTAL
DEPT: _____
FUNCTION: _____

4100 PERSONAL SERVICES	\$17,754,888	\$0	
4200 SUPPLIES	\$783,616	\$0	
4300 OTH SERVICES&CHGS	\$10,281,253	\$0	
4400 CAPITAL OUTLAY	\$2,447,012	\$0	
TOTAL	\$31,266,769	\$0	

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

504 1990

FUND: FIRE FUND
DEPT: TOTAL

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$7,747,364
\$211,500
\$851,365
\$234,000
\$9,044,229

\$0

FUND: 1303
DEPT: PARK FUND
TOTAL

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$4,905,021
\$716,200
\$1,270,858
\$93,000
\$6,985,079

\$0

FUND: 2430
DEPT: REDEVELOPMENT FUND
FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$156,732
\$2,900
\$19,009
\$0
\$178,641

\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY
ID	YEAR	CD	TYPE	KEY	TAXING UNIT	COUNTY
504	1990					
<p>FUND: _____ DEPT: _____</p> <p>ABANDONED VEHICLES FUND</p> <p>4100 PERSONAL SERVICES \$49,366</p> <p>4200 SUPPLIES \$1,700</p> <p>4300 OTH SERVICES&CHGS \$36,706</p> <p>4400 CAPITAL OUTLAY \$0</p> <p>TOTAL \$87,772</p> <p>\$0</p>						
<p>FUND: 2140 DEPT: _____</p> <p>PARKING FUND</p> <p>4100 PERSONAL SERVICES \$236,160</p> <p>4200 SUPPLIES \$19,075</p> <p>4300 OTH SERVICES&CHGS \$214,612</p> <p>4400 CAPITAL OUTLAY \$310,000</p> <p>TOTAL \$979,847</p> <p>\$0</p>						

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 0708

DEPT: STREET DEPARTMENT
FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$2,660,103
\$648,900
\$988,300
\$105,500

\$0

FUND: 0708

DEPT: STREET ENGINEERING
FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$341,482
\$8,650
\$195,994
\$0

\$0

FUND: 0708

DEPT: MOTOR VEHICLE HIGHWAY FUND
FUNCTION: TOTAL

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$3,001,585
\$657,550
\$1,184,294
\$105,500

\$0
\$0
\$0
\$0

\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR		CITY OF FORT WAYNE		ALLEN COUNTY																										
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY																								
504	1990																													
<p>FUND: 0706 DEPT: TRANSPORTATION OFFICE FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT LOCAL COUNCIL OR BOARD</th> <th>APPROVED BY TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$86,219</td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$4,220</td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$18,053</td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$108,492</td> <td>\$0</td> <td></td> </tr> </tbody> </table>							ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$86,219			4200 SUPPLIES	\$4,220			4300 OTH SERVICES&CHGS	\$18,053			4400 CAPITAL OUTLAY	\$0			TOTAL	\$108,492	\$0	
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																											
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4300 OTH SERVICES&CHGS	\$18,053																													
4400 CAPITAL OUTLAY	\$0																													
TOTAL	\$108,492	\$0																												
<p>FUND: 0706 DEPT: TRAFFIC ENGINEERING FUNCTION:</p> <table border="1"> <thead> <tr> <th>4100 PERSONAL SERVICES</th> <th>4200 SUPPLIES</th> <th>4300 OTH SERVICES&CHGS</th> <th>4400 CAPITAL OUTLAY</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>\$922,820</td> <td>\$385,760</td> <td>\$342,090</td> <td>\$28,200</td> <td>\$1,678,870</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> </tbody> </table>							4100 PERSONAL SERVICES	4200 SUPPLIES	4300 OTH SERVICES&CHGS	4400 CAPITAL OUTLAY	TOTAL	\$922,820	\$385,760	\$342,090	\$28,200	\$1,678,870					\$0									
4100 PERSONAL SERVICES	4200 SUPPLIES	4300 OTH SERVICES&CHGS	4400 CAPITAL OUTLAY	TOTAL																										
\$922,820	\$385,760	\$342,090	\$28,200	\$1,678,870																										
				\$0																										
<p>FUND: 0706 DEPT: LOCAL ROADS & STREETS FUND TOTAL FUNCTION:</p> <table border="1"> <thead> <tr> <th>4100 PERSONAL SERVICES</th> <th>4200 SUPPLIES</th> <th>4300 OTH SERVICES&CHGS</th> <th>4400 CAPITAL OUTLAY</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>\$1,009,039</td> <td>\$389,980</td> <td>\$360,143</td> <td>\$28,200</td> <td>\$1,787,362</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> </tbody> </table>							4100 PERSONAL SERVICES	4200 SUPPLIES	4300 OTH SERVICES&CHGS	4400 CAPITAL OUTLAY	TOTAL	\$1,009,039	\$389,980	\$360,143	\$28,200	\$1,787,362					\$0									
4100 PERSONAL SERVICES	4200 SUPPLIES	4300 OTH SERVICES&CHGS	4400 CAPITAL OUTLAY	TOTAL																										
\$1,009,039	\$389,980	\$360,143	\$28,200	\$1,787,362																										
				\$0																										

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990

BUDGET REPORT FOR
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 0341 FIRE PENSION
DEPT: _____

FUNCTION: _____

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$4,127,953
\$350
\$11,550
\$0

\$0

FUND: 0342 POLICE PENSION
DEPT: _____

FUNCTION: _____

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$3,812,500
\$125
\$10,650
\$0

\$0

FUND: 0343 SANITARY OFFICER PENSION
DEPT: _____

FUNCTION: _____

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$237,500
\$100
\$2,650
\$0

\$0

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATIONS

AMOUNT APPROVED BY
LOCAL COUNCIL
OR BOARD

TAX ADJUSTMENT
BOARD

FINAL BUDGET
AFTER REDUCTION
ORDERED BY STATE
BOARD OF TAX
COMMISSIONERS

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990 CO TYPE KEY

BUDGET REPORT FOR
CITY OF FORT WAYNE

ALLEN
COUNTY

FUND: 0620 DEPT: CABLE TV

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

FUNCTION:

\$0
\$0
\$240,000
\$0
\$240,000

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS

FUND: 0180 DEPT: BOND REPAYMENT

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

FUNCTION:

\$0
\$0
\$4,686,834
\$0
\$4,686,834

FUND: 2431 DEPT: REDEV DISTRICT CAPITAL

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

FUNCTION:

\$0
\$0
\$65,000
\$200,000
\$265,000

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990

BUDGET REPORT FOR
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	-------------------------------------	--	--

FUND: 2379 DEPT: CUMULATIVE CAPITAL

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$0
\$0
\$323,170
\$0
\$323,170

\$0

FUND: ALL DEPT: ALL

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

FUNCTION:

\$43,038,108
\$2,783,096
\$19,558,094
\$3,617,712
\$68,997,010

\$0
\$0
\$0
\$0
\$0

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION ORDINANCE

9-89-08-01
(as amended)

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 1990 BUDGET YEAR

AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS

AND OTHER CITY PURPOSES DURING THE 1990 BUDGET YEAR

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW APPROPRIATIONS FOR 1990.

EFFECT OF NON-PASSAGE 1989 APPROPRIATIONS AND TAX LEVY WOULD CONTINUE

FOR 1990.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) \$Budget-\$68,997,010.00
Funds to Be Raised - \$39,054,244.00
Net Tax Rate \$4.2550

ASSIGNED TO COMMITTEE (PRESIDENT) _____

AMOUNT REQUESTED

AMOUNT APPROPRIATED

BILL NO. A-89-08-01 \$ _____

(as amended)

Appropriation Ordinance No. A-03-89

BILL NO. A-89-08-01 \$ _____

(as amended)

Appropriation Ordinance No. A-03-89

ADOPTED 28th DAY OF August 19 89

AYES

NAYS

Janet G. Bradbury JANET G. BRADBURY _____

Paul M. Burns PAUL M. BURNS _____

Cletus R. Edmonds CLETUS R. EDMONDS _____

Mark E. GiaQuinta MARK E. GIAQUINTA _____

Thomas C. Henry THOMAS C. HENRY _____

David C. Long DAVID C. LONG _____

Charles B. Redd CHARLES B. REDD _____

Donald J. Schmidt DONALD J. SCHMIDT _____

Samuel J. Talarico SAMUEL J. TALARICO _____

ATTEST:

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Issued 9-21-64-----State Board of Tax Commissioners

BILL NO. A-89-08-01

Committee of the Whole

REPORT OF THE COMMITTEE ON FINANCE

MARK E. GIAQUINTA, CHAIRMAN
THOMAS C. HENRY, VICE CHAIRMAN
BRADBURY, SCHMIDT, BURNS

Committee of the Whole

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1990, and ending December 31, 1990 including all outstanding claims and obligations and fixing a time when the same shall take effect

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID (ORDINANCE) (~~RESOLUTION~~)

NO RECOMMENDATION
DO PASS

DO NOT PASS

ABSTAIN

NO REC

Mark E. Giaquinta

Thomas C. Henry

CR Schmidt

Paul D. Burns

Angela Rose

James J. Petrus

David J. ...

Janet G. Bradbury

DATED:

Sandra E. Kennedy
City Clerk

M E M O R A N D U M

TO: County Auditor's Office
FROM: Mike Manoloff
DATE: September 7, 1989

Submitted:

CITY OF FORT WAYNE

Budget Letter
Form 4-B (16-Line Statement)
Form 4-A (Budget Report)
Form 1 (Departmental Budgets)
Ordinance for 1990 Budget
Publisher's Advertising
Form 2 (Miscellaneous Revenue)

Received per:

Date:

Linda K. Bloom
9-7-89

18M
9-7-89

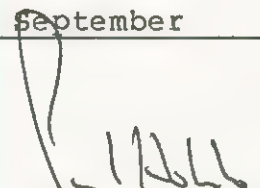
BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF ALLEN COUNTY, INDIANA:

The undersigned herewith submits two copies of the Budget adopted by the Common Council of the City of FORT WAYNE, for the year ending December 31, 19 90 for filing and presentation to the County Tax Adjustment Board.

I certify that said copies are true and exact copies of the budget approved and adopted by the Common Council on August 28, 19 89, fixing the appropriations and tax levies for said year.

Dated this 7th day of September, 19 89.



Mayor

Attest: 

Controller

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990

ID YEAR CO TYPE KEY

BUDGET REPORT FOR
CITY OF FORT WAYNE

ALLEN

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	-------------------------------------	-------------------------	--

FUND: 0101
DEPT: 044 MAYOR

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$684,302
\$6,000
\$147,870
\$0
\$838,172

\$683,302
\$6,000
\$147,870
\$0
\$837,172

TOTAL

FUND: 0101
DEPT: 040 CONTROLLER

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$544,984
\$9,500
\$308,147
\$13,750
\$876,381

\$544,984
\$9,500
\$308,147
\$13,750
\$876,381

TOTAL

FUND: 0101
DEPT: 700 ECON DVLPMT

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$331,707
\$2,500
\$32,100
\$2,500
\$368,807

\$330,707
\$2,500
\$32,100
\$2,500
\$367,807

TOTAL

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL
PUBLISHED
BUDGET
APPROPRIATIONSAMOUNT
LOCAL COUNCIL
OR BOARDAPPROVED BY
TAX ADJUSTMENT
BOARDFINAL BUDGET
AFTER REDUCTION
ORDERED BY STATE
BOARD OF TAX
COMMISSIONERS

FUND: 0101 DEPT: 041 CITY CLERK

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$403,181
\$15,000
\$47,262
\$21,750
\$487,193
\$389,163
\$15,000
\$47,262
\$21,750
\$473,175

FUND: 0101 DEPT: 304 METRO

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$170,910
\$4,000
\$18,575
\$9,500
\$202,985
\$170,910
\$4,000
\$18,575
\$9,500
\$202,985

FUND: 0101 DEPT: 077 BOARD OF WORKS & SAFETY

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$699,762
\$143,061
\$6,929,483
\$1,793,406
\$9,565,712
\$698,762
\$143,061
\$6,929,483
\$1,793,406
\$9,564,712

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY																									
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY																									
504	1990																														
<p>FUND: 0101 308 WEIGHTS & MEASURES DEPT: FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$33,709</td> <td>\$33,709</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$2,600</td> <td>\$2,600</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$5,873</td> <td>\$5,873</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$42,182</td> <td>\$42,182</td> <td></td> </tr> </tbody> </table>								ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$33,709	\$33,709		4200 SUPPLIES	\$2,600	\$2,600		4300 OTH SERVICES&CHGS	\$5,873	\$5,873		4400 CAPITAL OUTLAY	\$0	\$0		TOTAL	\$42,182	\$42,182	
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																												
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<p>FUND: 0101 103 COMM. DEVLPMT & PLANNING DEPT: FUNCTION:</p> <table border="1"> <thead> <tr> <th>4100 PERSONAL SERVICES</th> <th>\$1,131,926</th> <th>\$1,130,926</th> <th></th> </tr> </thead> <tbody> <tr> <td>4200 SUPPLIES</td> <td>\$30,150</td> <td>\$30,150</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$197,157</td> <td>\$195,157</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$59,540</td> <td>\$59,540</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$1,418,773</td> <td>\$1,415,773</td> <td></td> </tr> </tbody> </table>								4100 PERSONAL SERVICES	\$1,131,926	\$1,130,926		4200 SUPPLIES	\$30,150	\$30,150		4300 OTH SERVICES&CHGS	\$197,157	\$195,157		4400 CAPITAL OUTLAY	\$59,540	\$59,540		TOTAL	\$1,418,773	\$1,415,773					
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<p>FUND: 0101 277 LAW DEPARTMENT DEPT: FUNCTION:</p> <table border="1"> <thead> <tr> <th>4100 PERSONAL SERVICES</th> <th>\$218,471</th> <th>\$218,471</th> <th></th> </tr> </thead> <tbody> <tr> <td>4200 SUPPLIES</td> <td>\$1,000</td> <td>\$1,000</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&CHGS</td> <td>\$110,890</td> <td>\$110,890</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$330,361</td> <td>\$330,361</td> <td></td> </tr> </tbody> </table>								4100 PERSONAL SERVICES	\$218,471	\$218,471		4200 SUPPLIES	\$1,000	\$1,000		4300 OTH SERVICES&CHGS	\$110,890	\$110,890		4400 CAPITAL OUTLAY	\$0	\$0		TOTAL	\$330,361	\$330,361					
4100 PERSONAL SERVICES	\$218,471	\$218,471																													
4200 SUPPLIES	\$1,000	\$1,000																													
4300 OTH SERVICES&CHGS	\$110,890	\$110,890																													
4400 CAPITAL OUTLAY	\$0	\$0																													
TOTAL	\$330,361	\$330,361																													

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: 0101 DEPT: 071 POLICE MERIT COMMISSION
FUNCTION:

4100 PERSONAL SERVICES	\$3,125	\$3,125	
4200 SUPPLIES	\$7,000	\$7,000	
4300 OTH SERVICES&CHGS	\$5,000	\$5,000	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$15,125	\$15,125	

FUND: 0101 DEPT: 370 POLICE DEPARTMENT
FUNCTION:

4100 PERSONAL SERVICES	\$10,942,177	\$10,941,177	
4200 SUPPLIES	\$333,000	\$333,000	
4300 OTH SERVICES&CHGS	\$858,314	\$858,314	
4400 CAPITAL OUTLAY	\$376,495	\$376,495	
TOTAL	\$12,509,986	\$12,508,986	

FUND: 0101 DEPT: 626 ANIMAL CONTROL COMMISSION
FUNCTION:

4100 PERSONAL SERVICES	\$617,247	\$617,247	
4200 SUPPLIES	\$54,125	\$54,125	
4300 OTH SERVICES&CHGS	\$109,060	\$109,060	
4400 CAPITAL OUTLAY	\$48,500	\$48,500	
TOTAL	\$828,932	\$828,932	

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR
CITY OF FORT WAYNE
ALLEN
COUNTY

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
504	1990					
FUND: 0101 DEPT: 303 COMMUNICATIONS						
FUND: 0101 DEPT: 303 COMMUNICATIONS					FUNCTION:	
4100 PERSONAL SERVICES					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD
4200 SUPPLIES					\$1,277,302	\$1,276,302
4300 OTH SERVICES&CHGS					\$78,150	\$78,150
4400 CAPITAL OUTLAY					\$258,896	\$258,896
TOTAL					\$108,171	\$108,171
TOTAL					\$1,722,519	\$1,721,519
FUND: 0101 DEPT: DATA PROCESSING						
FUND: 0101 DEPT: DATA PROCESSING					FUNCTION:	
4100 PERSONAL SERVICES					\$0	\$0
4200 SUPPLIES					\$71,380	\$64,380
4300 OTH SERVICES&CHGS					\$1,115,458	\$1,065,458
4400 CAPITAL OUTLAY					\$0	\$0
TOTAL					\$1,186,838	\$1,129,838
FUND: 0101 DEPT: PAYROLL						
FUND: 0101 DEPT: PAYROLL					FUNCTION:	
4100 PERSONAL SERVICES					\$103,654	\$102,654
4200 SUPPLIES					\$2,250	\$2,250
4300 OTH SERVICES&CHGS					\$9,641	\$9,641
4400 CAPITAL OUTLAY					\$4,700	\$4,700
TOTAL					\$120,245	\$119,245

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990 CO TYPE KEY

BUDGET REPORT FOR
CITY OF FORT WAYNE
TAXING UNIT

ALLEN
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: _____
DEPT: _____
FIRE FUND TOTAL
FUNCTION: _____

4100 PERSONAL SERVICES	\$7,747,364	\$7,746,364	
4200 SUPPLIES	\$211,500	\$211,500	
4300 OTH SERVICES&CHGS	\$851,365	\$851,365	
4400 CAPITAL OUTLAY	\$234,000	\$234,000	
TOTAL	\$9,044,229	\$9,043,229	

FUND: _____
DEPT: _____
PARK FUND TOTAL
FUNCTION: _____

4100 PERSONAL SERVICES	\$4,905,021	\$4,904,021	
4200 SUPPLIES	\$716,200	\$716,200	
4300 OTH SERVICES&CHGS	\$1,270,858	\$1,270,858	
4400 CAPITAL OUTLAY	\$93,000	\$93,000	
TOTAL	\$6,985,079	\$6,984,079	

FUND: _____
DEPT: _____
REDEVELOPMENT FUND
FUNCTION: _____

4100 PERSONAL SERVICES	\$156,732	\$155,732	
4200 SUPPLIES	\$2,900	\$2,900	
4300 OTH SERVICES&CHGS	\$19,009	\$19,009	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$178,641	\$177,641	

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990

BUDGET REPORT FOR
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: _____

ABANDONED VEHICLES FUND
DEPT: _____
FUNCTION: _____

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$49,566
\$1,700
\$36,706
\$0

\$49,566
\$1,700
\$36,656
\$0

AMOUNT APPROVED BY
LOCAL COUNCIL
OR BOARD

TAX ADJUSTMENT
BOARD

FINAL BUDGET
AFTER REDUCTION
ORDERED BY STATE
BOARD OF TAX
COMMISSIONERS

TOTAL

\$87,772

\$87,722

FUND: 2140

PARKING FUND
DEPT: _____
FUNCTION: _____

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$236,160
\$19,075
\$214,612
\$510,000

\$235,160
\$19,075
\$214,612
\$310,000

AMOUNT APPROVED BY
LOCAL COUNCIL
OR BOARD

TAX ADJUSTMENT
BOARD

FINAL BUDGET
AFTER REDUCTION
ORDERED BY STATE
BOARD OF TAX
COMMISSIONERS

TOTAL

\$979,847

\$778,847

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990

BUDGET REPORT FOR
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: 0708

DEPT: STREET DEPARTMENT
FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$2,660,103
\$648,900
\$988,300
\$105,500

\$2,610,377
\$648,900
\$948,300
\$105,500

TOTAL \$4,402,803

\$4,313,077

FUND: 0708

DEPT: STREET ENGINEERING
FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$341,482
\$8,650
\$195,994
\$0

\$340,482
\$8,650
\$195,994
\$0

TOTAL \$546,126

\$545,126

FUND: 0708

DEPT: MOTOR VEHICLE HIGHWAY FUND TOTAL
FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

\$3,001,585
\$657,550
\$1,184,294
\$105,500

\$2,950,859
\$657,550
\$1,144,294
\$105,500

TOTAL \$4,948,929

\$4,858,203

TOTAL

\$4,948,929

\$4,858,203

\$0

\$0

\$0

\$0

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR
CITY OF FORT WAYNE
ALLEN
COUNTY

ID	YEAR	CD	TYPE	KEY	TAXING UNIT	COUNTY			
TRANSPORTATION OFFICE									
FUND: 0706					FUNCTION:				
DEPT: 0706					FUNCTION:				
4100	PERSONAL SERVICES				ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	
4200	SUPPLIES				\$86,219	\$85,219	\$4,220	\$18,053	\$0
4300	OTH SERVICES&CHGS				\$18,053	\$18,053	\$0		
4400	CAPITAL OUTLAY				\$0	\$0			
TOTAL					\$108,492	\$107,492			
TRAFFIC ENGINEERING									
FUND: 0706					FUNCTION:				
DEPT: 0706					FUNCTION:				
4100	PERSONAL SERVICES				\$922,820	\$921,820	\$385,760	\$342,090	\$28,200
4200	SUPPLIES				\$385,760	\$385,760	\$342,090	\$28,200	
4300	OTH SERVICES&CHGS				\$342,090	\$342,090	\$28,200		
4400	CAPITAL OUTLAY				\$28,200	\$28,200			
TOTAL					\$1,678,870	\$1,677,870			
LOCAL ROADS & STREETS FUND TOTAL									
FUND: 0706					FUNCTION:				
DEPT: 0706					FUNCTION:				
4100	PERSONAL SERVICES				\$1,009,039	\$1,007,039	\$389,980	\$360,143	\$28,200
4200	SUPPLIES				\$389,980	\$389,980	\$360,143	\$28,200	
4300	OTH SERVICES&CHGS				\$360,143	\$360,143	\$28,200		
4400	CAPITAL OUTLAY				\$28,200	\$28,200			
TOTAL					\$1,787,362	\$1,785,362			

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR
CITY OF FORT WAYNE
ALLEN
COUNTY

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
504	1990					
FUND: 0341 FIRE PENSION						
DEPT: FUNCTION:					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	
					AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	
					TAX ADJUSTMENT BOARD	
					FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	
4100 PERSONAL SERVICES					\$4,127,953	\$4,127,953
4200 SUPPLIES					\$350	\$350
4300 OTH SERVICES&CHGS					\$11,550	\$11,550
4400 CAPITAL OUTLAY					\$0	\$0
TOTAL					\$4,139,853	\$4,139,853
FUND: 0342 POLICE PENSION						
DEPT: FUNCTION:					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	
					AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	
					TAX ADJUSTMENT BOARD	
					FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	
4100 PERSONAL SERVICES					\$3,812,500	\$3,812,500
4200 SUPPLIES					\$125	\$125
4300 OTH SERVICES&CHGS					\$10,650	\$10,650
4400 CAPITAL OUTLAY					\$0	\$0
TOTAL					\$3,823,275	\$3,823,275
FUND: 0343 SANITARY OFFICER PENSION						
DEPT: FUNCTION:					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	
					AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	
					TAX ADJUSTMENT BOARD	
					FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	
4100 PERSONAL SERVICES					\$237,500	\$237,500
4200 SUPPLIES					\$100	\$100
4300 OTH SERVICES&CHGS					\$2,650	\$2,650
4400 CAPITAL OUTLAY					\$0	\$0
TOTAL					\$240,250	\$240,250

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1990

BUDGET REPORT FOR

ID YEAR CO TYPE KEY

CITY OF FORT WAYNE

ALLEN

TAXING UNIT COUNTY

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: 0620 DEPT: CABLE TV

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$0	\$0		
\$0	\$0		
\$240,000	\$240,000		
\$0	\$0		
\$240,000	\$240,000		

FUND: 0180 DEPT: BOND REPAYMENT

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$0	\$0		
\$0	\$0		
\$4,686,834	\$4,686,834		
\$0	\$0		
\$4,686,834	\$4,686,834		

FUND: 2431 DEPT: REDEV DISTRICT CAPITAL

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY

TOTAL

\$0	\$0		
\$0	\$0		
\$65,000	\$65,000		
\$200,000	\$200,000		
\$265,000	\$265,000		

APPROVED FOR THE
CITY OF FORT WAYNE
BY THE
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: 2379 CUMULATIVE CAPITAL

FUNCTION:

DEPT:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY
TOTAL

\$0	\$0		
\$0	\$0		
\$323,170	\$323,170		
\$0	\$0		
\$323,170	\$323,170		

FUND: ALL DEPT: ALL

FUNCTION:

4100 PERSONAL SERVICES
4200 SUPPLIES
4300 OTH SERVICES&CHGS
4400 CAPITAL OUTLAY
TOTAL

\$43,038,108	\$42,958,864	\$0	
\$2,783,096	\$2,776,096	\$0	
\$19,558,094	\$19,458,544	\$0	
\$3,617,712	\$3,417,712	\$0	
\$68,997,010	\$68,611,216	\$0	

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE

GENERAL

COUNTY

NET ASSESSED VALUATION \$ 905,740,190

FUND

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended
3. Additional appropriation necessary to be made July 1 to December 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3, and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December Settlement)
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):
 - a. Total Column A Budget Form 2
 - b. Total Column B Budget Form 2

9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$31,266,769	\$31,177,751		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$13,470,357	\$13,470,357		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,300,000	\$1,300,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$7,445,000	\$7,445,000		
5. Total funds required (add lines 1, 2, 3, and 4)	\$53,482,126	\$53,393,108	\$0	\$0
6. Actual balance, June 30 of present year	\$10,111,144	\$10,111,144		
7. Taxes to be collected, present year (December Settlement)	\$9,183,810	\$9,183,810		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):				
a. Total Column A Budget Form 2	\$4,353,097	\$4,353,097		
b. Total Column B Budget Form 2	\$10,538,425	\$10,538,425		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$34,186,476	\$34,186,476	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$19,295,650	\$19,206,632	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$655,143	\$744,161		
12. Amount to be raised by tax levy (add lines 10 and 11)	\$19,950,793	\$19,950,793	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax	\$19,950,793	\$19,950,793	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XX	XX		
15. Levy Excess Fund Applied to Current Budget	\$19,950,793	\$19,950,793	\$0	\$0
16. Net Amount to be Raised	2.173	2.173		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

ID	YEAR	CO	TYPE	KEY	FUND
UNIT ON APPEAL					
TAXING UNIT			CITY OF FORT WAYNE		
FUND			FIRE DEPARTMENT		
COUNTY			NET ASSESSED VALUATION		
			\$ 905,663,180		

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	\$9,044,229	\$9,043,229		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,244,710	\$4,244,710		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$35,365	\$35,365		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$600,000	\$600,000		
5.	Total funds required (add lines 1, 2, 3, and 4)	\$13,924,304	\$13,923,304	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	\$1,370,211	\$1,370,211		
7.	Taxes to be collected, present year (December Settlement)	\$3,597,104	\$3,597,104		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):				
a.	Total Column A Budget Form 2	\$405,525	\$405,525		
b.	Total Column B Budget Form 2	\$892,142	\$892,142		
9.	Total Funds (add lines 6, 7, 8a and 8b)	\$6,264,982	\$6,264,982	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$7,659,322	\$7,658,322	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$215,758	\$216,758		
12.	Amount to be raised by tax levy (add lines 10 and 11)	\$7,875,080	\$7,875,080	\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$7,875,080	\$7,875,080	\$0	\$0
15.	Levy Excess Fund Applied to Current Budget				
16.	Net Amount to be Raised	\$7,875,080	\$7,875,080	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.858	0.858		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL: TAXING UNIT CITY OF FORT MYERS
DEBT SERVICE

COUNTY NET ASSESSED VALUATION \$ 905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$4,686,834	\$4,686,834		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$1,106,597	\$1,106,597		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$176,824	\$176,824		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$3,000,000	\$3,000,000		
5. Total funds required (add lines 1, 2, 3, and 4)		\$8,970,255	\$8,970,255	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$1,848,300	\$1,848,300		
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$302,757	\$302,757		
a. Total Column A Budget Form 2		\$333,919	\$333,919		
b. Total Column B Budget Form 2		\$4,655,338	\$4,655,338	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)		\$4,314,917	\$4,314,917	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$50,000	\$50,000		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$4,364,917	\$4,364,917	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)		\$4,364,917	\$4,364,917	\$0	
13. Property Tax Replacement Credit from Local Option Tax		\$4,364,917	\$4,364,917	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
15. Levy Excess Fund Applied to Current Budget		\$4,364,917	\$4,364,917	\$0	
16. Net Amount to be Raised		0.4763	0.4763		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

10	YEAR	CO	TYPE	KEY	FUND
UNIT ON APPEAL 1-1-1					
TAXING UNIT					
CITY OF FORT WAYNE					
FUND					
NET ASSESSED VALUATION					
COUNTY					
FIRE PENSION					
NET ASSESSED VALUATION					
\$905,663,180					

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	\$4,139,853	\$4,139,853		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,018,950	\$2,018,950		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$23,577	\$23,577		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$400,000	\$400,000		
5.	Total funds required (add lines 1, 2, 3, and 4)	\$6,582,380	\$6,582,380	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	\$938,821	\$938,821		
		\$772,160	\$772,160		
7.	Taxes to be collected, present year (December Settlement)				
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$1,122,188	\$1,122,188		
a.	Total Column A Budget Form 2	\$2,218,866	\$2,218,866		
b.	Total Column B Budget Form 2	\$5,052,035	\$5,052,035	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	\$1,530,345	\$1,530,345	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$100,000	\$100,000		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$1,630,345	\$1,630,345	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)	\$1,630,345	\$1,630,345		
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$1,630,345	\$1,630,345	\$0	\$0
15.	Levy Excess Fund Applied to Current Budget				
16.	Net Amount to be Raised	\$1,630,345	\$1,630,345	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1778	0.1778		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE

COUNTY

POLICE PENSION

FUND

NET ASSESSED VALUATION

\$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$3,823,275	\$3,823,275		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$1,847,072	\$1,847,072		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$26,818	\$26,818		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$455,000	\$455,000		
5. Total funds required (add lines 1, 2, 3, and 4)		\$6,152,165	\$6,152,165	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$927,002	\$927,002		
7. Taxes to be collected, present year (December Settlement)		\$107,700	\$107,700		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$1,037,419	\$1,037,419		
a. Total Column A Budget Form 2		\$2,127,816	\$2,127,816		
b. Total Column B Budget Form 2		\$4,799,937	\$4,799,937	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$1,352,228	\$1,352,228	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$100,000	\$100,000		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$1,452,228	\$1,452,228	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,452,228	\$1,452,228		
13. Property Tax Replacement Credit from local Option Tax		\$1,452,228	\$1,452,228	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget		\$1,452,228	\$1,452,228	\$0	\$0
16. Net Amount to be Raised		0.1581	0.1581		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE
SANITARY OFFICERS PENSION

COUNTY NET ASSESSED VALUATION \$905,740,190

FUND (This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$240,250	\$240,250		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$185,223	\$185,223		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)		\$425,473	\$425,473	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$95,027	\$95,027		
7. Taxes to be collected, present year (December Settlement)		\$97,325	\$97,325		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$14,320	\$14,320		
a. Total Column A Budget Form 2		\$29,447	\$29,447		
b. Total Column B Budget Form 2		\$236,119	\$236,119	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$189,354	\$189,354	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$5,000	\$5,000		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$194,354	\$194,354	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax		\$194,354	\$194,354	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget		\$194,354	\$194,354	\$0	\$0
16. Net Amount to be Raised		0.0211	0.0211		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

10 YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT MYNE

CABLE

COUNTY

TAXING UNIT

FUND

NET ASSESSED VALUATION

\$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

AMOUNTS USED
TO COMPUTE
PUBLISHED BUDGET

APPROPRIATING
BODY

TAX
ADJUSTMENT BOARD

CONTROL BOARD AND
STATE TAX BOARD
FINAL ACTION

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):
 - a. Total Column A Budget Form 2 -----
 - b. Total Column B Budget Form 2 -----

\$350,207

\$350,207

\$0

\$0

\$81,012

\$81,012

\$0

\$0

\$240,000

\$240,000

\$0

\$0

\$671,219

\$671,219

\$0

\$0

(\$184,050)

(\$184,050)

\$0

\$0

\$184,050

\$184,050

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Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

UNIT ON APPEAL YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF FORT MYERS

COUNTY

PARKS & RECREATION

FUND

NET ASSESSED VALUATION

\$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	\$6,985,079	\$6,984,079		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,177,119	\$3,177,119		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$35,365	\$35,365		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$600,000	\$600,000		
5.	Total funds required (add lines 1, 2, 3, and 4)	\$10,797,563	\$10,796,563	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	\$1,249,508	\$1,249,508		
		\$1,583,188	\$1,583,188		
7.	Taxes to be collected, present year (December Settlement)				
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$1,594,473	\$1,594,473		
a.	Total Column A Budget Form 2	\$3,011,935	\$3,011,935		
b.	Total Column B Budget Form 2				
9.	Total Funds (add lines 6, 7, 8a and 8b)	\$7,459,104	\$7,459,104	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$3,358,459	\$3,357,459	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$106,639	\$107,639		
		\$3,465,098	\$3,465,098	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)				
13.	Property Tax Replacement Credit from local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$3,465,098	\$3,465,098	\$0	\$0
15.	Levy Excess Fund Applied to Current Budget				
16.	Net Amount to be Raised	\$3,465,098	\$3,465,098	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.3775	0.3775		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CD TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE

FUND REDEVELOPMENT GENERAL

COUNTY NET ASSESSED VALUATION \$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	\$178,641	\$177,641	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$97,093	\$97,093	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$275,734	\$274,734	\$0

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	\$55,489	\$55,489	
7. Taxes to be collected, present year (December Settlement)			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$38,027	\$38,027	
a. Total Column A Budget Form 2	\$56,316	\$56,316	
b. Total Column B Budget Form 2	\$187,801	\$187,801	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	\$87,933	\$86,933	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$33,496	\$34,496	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$121,429	\$121,429	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$121,429	\$121,429	\$0
13. Property Tax Replacement Credit from Local Option Tax	\$121,429	\$121,429	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XX	XX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget	\$121,429	\$121,429	\$0
16. Net Amount to be Raised	0.0132	0.0132	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

CONTROL BOARD AND
STATE TAX BOARD
FINAL ACTION

0.51

UNIT ON APPEAL YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE

COUNTY

TAKING UNIT
ABANDONED VEHICLE

\$905,740.190

FUND

NET ASSESSED VALUATION

101.51

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$87,772	\$87,772		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0			
5. Total funds required (add lines 1, 2, 3, and 4)		\$87,772	\$87,772	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$37,772	\$37,772		
7. Taxes to be collected, present year (December Settlement)		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):					
a. Total Column A Budget Form 2		\$7,000	\$70,000		
b. Total Column B Budget Form 2		\$107,772	\$107,772	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(\$20,000)	(\$20,050)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$20,000	\$20,050		
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XX	XX	XX	XX
15. Levy Excess Fund Applied to Current Budget		\$0	\$0	\$0	\$0
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CD	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE
UNIT ON APPEAL						CITY OF FORT WAYNE
TAXING UNIT						COUNTY
FUND						NET ASSESSED VALUATION
MOTOR VEHICLE HIGHWAY						\$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	\$4,948,929	\$4,858,203		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,198,779	\$2,198,779		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4)	\$7,147,708	\$7,056,982	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	\$1,046,421	\$1,046,421		
7.	Taxes to be collected, present year (December Settlement)	\$0	\$0		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$2,718,736	\$2,718,736		
a.	Total Column A Budget Form 2	\$4,989,310	\$4,989,310		
b.	Total Column B Budget Form 2	\$8,754,467	\$8,754,467	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	(\$1,606,759)	(\$1,697,485)	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$1,606,759	\$1,697,485	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax	\$0	\$0	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15.	Levy Excess Fund Applied to Current Budget	\$0	\$0	\$0	\$0
16.	Net Amount to be Raised	0	0	0	0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND
UNIT ON APPEAL 1, 2, 3, 4					
TAXING UNIT					
CITY OF FORT WAYNE					
LOCAL ROAD & STREET					
COUNTY					
NET ASSESSED VALUATION \$905,740,190					

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:					
	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD	FINAL ACTION
1. Total budget estimate for incoming year -----	\$1,787,362	\$1,785,362			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$1,142,888	\$1,142,888			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0			
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$2,930,250	\$2,928,250	\$0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----	\$1,017,209	\$1,017,209			
7. Taxes to be collected, present year (December Settlement) -----	\$0	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):					
a. Total Column A Budget Form 2 -----	\$954,798	\$954,798			
b. Total Column B Budget Form 2 -----	\$1,021,200	\$1,021,200			
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$3,793,207	\$3,793,207	\$0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$862,957)	(\$864,957)	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$862,957	\$864,957			
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0		
13. Property Tax Replacement Credit from Local Option Tax -----					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0		
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised -----	\$0	\$0	\$0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0	0	\$0		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

PARKING ADMINISTRATION

FUND

NET ASSESSED VALUATION

\$905,740,190

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$979,847	\$778,847		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$423,242	\$423,242		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$25,000	\$25,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)		\$1,428,089	\$1,227,089	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$665,565	\$665,565		
7. Taxes to be collected, present year (December Settlement)		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):					
a. Total Column A Budget Form 2		\$384,438	\$384,438		
b. Total Column B Budget Form 2		\$725,000	\$725,000		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$1,795,003	\$1,795,003	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(\$366,914)	(\$366,914)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$366,914	\$366,914		
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget		\$0	\$0	\$0	\$0
16. Net Amount to be Raised		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT
CITY OF FORT WAYNE

COUNTY
NET ASSESSED VALUATION \$905,740,190

10151

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$323,170	\$323,170		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$700,589	\$700,589		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)		\$1,023,759	\$1,023,759	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$223,046	\$223,046		
7. Taxes to be collected, present year (December Settlement)		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$258,294	\$258,294		
a. Total Column A Budget Form 2		\$542,417	\$542,417		
b. Total Column B Budget Form 2		\$1,023,759	\$1,023,759	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$0	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$0	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget		\$0	\$0	\$0	\$0
16. Net Amount to be Raised		0	0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND
1	2000	00	00	00	00
2	2001	01	01	01	01
3	2002	02	02	02	02
4	2003	03	03	03	03
5	2004	04	04	04	04
6	2005	05	05	05	05
7	2006	06	06	06	06
8	2007	07	07	07	07
9	2008	08	08	08	08
10	2009	09	09	09	09
11	2010	10	10	10	10
12	2011	11	11	11	11
13	2012	12	12	12	12
14	2013	13	13	13	13
15	2014	14	14	14	14
16	2015	15	15	15	15
17	2016	16	16	16	16
18	2017	17	17	17	17
19	2018	18	18	18	18
20	2019	19	19	19	19
21	2020	20	20	20	20
22	2021	21	21	21	21
23	2022	22	22	22	22
24	2023	23	23	23	23
25	2024	24	24	24	24
26	2025	25	25	25	25
27	2026	26	26	26	26
28	2027	27	27	27	27
29	2028	28	28	28	28
30	2029	29	29	29	29
31	2030	30	30	30	30
32	2031	31	31	31	31
33	2032	32	32	32	32
34	2033	33	33	33	33
35	2034	34	34	34	34
36	2035	35	35	35	35
37	2036	36	36	36	36
38	2037	37	37	37	37
39	2038	38	38	38	38
40	2039	39	39	39	39
41	2040	40	40	40	40
42	2041	41	41	41	41
43	2042	42	42	42	42
44	2043	43	43	43	43
45	2044	44	44	44	44
46	2045	45	45	45	45
47	2046	46	46	46	46
48	2047	47	47	47	47
49	2048	48	48	48	48
50	2049	49	49	49	49
51	2050	50	50	50	50
52	2051	51	51	51	51
53	2052	52	52	52	52
54	2053	53	53	53	53
55	2054	54	54	54	54
56	2055	55	55	55	55
57	2056	56	56	56	56
58	2057	57	57	57	57
59	2058	58	58	58	58
60	2059	59	59	59	59
61	2060	60	60	60	60
62	2061	61	61	61	61
63	2062	62	62	62	62
64	2063	63	63	63	63
65	2064	64	64	64	64
66	2065	65	65	65	65
67	2066	66	66	66	66
68	2067	67	67	67	67
69	2068	68	68	68	68
70	2069	69	69	69	69
71	2070	70	70	70	70

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL : : :
TAXING UNIT
CITY OF FORT MYERS

COUNTY _____

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----		\$265,000	\$265,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----		\$65,954	\$65,954		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----		\$330,954	\$330,954	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----		\$68,465	\$68,465		
7. Taxes to be collected, present year (December Settlement) -----		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$233,662	\$233,662		
a. Total Column A Budget Form 2 -----		\$28,827	\$28,827		
b. Total Column B Budget Form 2 -----		\$330,954	\$330,954	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----		\$0	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----		\$0	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----		\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11) -----		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) ----		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----		\$0	\$0	\$0	\$0
16. Net Amount to be Raised -----		0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 001-MAYOR

FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$234,491	\$234,491
4112 SUPERVISORY/ADMIN SALARIES	\$233,595	\$233,595
4115 PARTTIME, SEASONAL, TEMP	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$31,755	\$31,755
4122 HOLIDAY PAY	\$32,588	\$32,588
4123 SICK PAY	\$32,588	\$32,588
4126 EDUCATIONAL INCENTIVE	\$2,000	\$1,000
4131 PERF - EMPLOYERS SHARE	\$26,838	\$26,838
4132 FICA - EMPLOYERS SHARE	\$43,224	\$43,224
4134 LIFE, MEDICAL & HEALTH INSURAN	\$38,000	\$38,000
4136 UNEMPLOYMENT COMPENSATION	\$849	\$849
4137 WORKMANS COMP INSURANCE	\$8,374	\$8,374
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$684,302	\$683,302
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$1,000	\$1,000
4219 OTHER OFFICE SUPPLIES	\$4,600	\$4,600
4231 GASOLINE	\$200	\$200
4239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$200	\$200
*** TOTAL	\$6,000	\$6,000
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$850	\$850
4313 PERSONNEL SERVICES	\$0	\$0
4314 CONSULTANT SERVICES	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$0	\$0
4319 VETERINARY SERVICES	\$0	\$0
4322 POSTAGE	\$3,700	\$3,700
4323 TELEPHONE & TELEGRAPH	\$18,000	\$18,000
4324 TRAVEL EXPENSES	\$9,000	\$9,000
4326 MILEAGE	\$200	\$200
4331 PRINTING OTHER THAN OFFICE SUPPL	\$1,500	\$1,500
4333 PHOTOGRAPHY & BLUEPRINTING	\$750	\$750
4334 PUBLIC RELATIONS	\$12,000	\$12,000
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$11,906	\$11,906
4343 PREMIUM ON OFFICIAL BONDS	\$175	\$175
4344 OTHER INSURANCE	\$0	\$0
4345 AUTO LIABILITY INSURANCE	\$625	\$625
4362 CONTRACTED VEHICLE REPAIRS	\$0	\$0
4363 CONTRACTED OTHER EQUIPMENT REPAIR	\$1,500	\$1,500
4369 CONTRACTED SERVICES	\$0	\$0
4373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
4398 TRANSFER TO MASTER LEASE	\$38,684	\$38,684
4391 SUBSCRIPTIONS & DUES	\$13,780	\$13,780
4399 OTHER SERVICES & CHARGES	\$35,200	\$35,200
*** TOTAL	\$147,870	\$147,870
**** TOTAL BUDGET ESTIMATE	\$838,172	\$837,172

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 001-MAYOR
FOR THE CALENDAR YEAR 1990

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
001-MAYOR FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 002-CONTROLLER
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR LABOR	\$208,663	\$208,063
4112 SUPERVISORY/ADMIN SALARIES	\$162,999	\$162,999
4115 PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$28,695	\$28,695
4122 HOLIDAY PAY	\$27,091	\$27,091
4123 SICK PAY	\$24,318	\$24,318
4125 OVERTIME PREMIUM	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
4131 PERF - EMPLOYERS SHARE	\$21,430	\$21,430
4132 FICA - EMPLOYERS SHARE	\$34,514	\$34,514
4134 LIFE, MEDICAL & HEALTH INSURAN	\$32,000	\$32,000
4136 UNEMPLOYMENT COMPENSATION	\$678	\$678
4137 WORKMANS COMP INSURANCE	\$5,196	\$5,196
4138 CLOTHING ALLOWANCE	\$0	\$0
*** TOTAL	\$544,984	\$544,984
42 SUPPLIES & MATERIALS		
4211 OFFICAL RECORDS	\$400	\$400
4212 STATIONERY & PRINTED FORMS	\$3,400	\$3,400
4213 COMPUTER SUPPLIES	\$0	\$0
4219 OTHER OFFICE SUPPLIES	\$3,450	\$3,450
4231 GASOLINE	\$350	\$350
4233 OIL	\$50	\$50
4234 TIRES & TUBES	\$250	\$250
4239 OTHER GARAGE & MOTOR SUPPLIES	\$500	\$500
4241 MEDICAL & SURGICAL SUPPLIES	\$0	\$0
4246 HOUSEHOLD & CLEANING SUPPLIES	\$0	\$0
4262 VEHICLE REPAIR PARTS	\$0	\$0
4263 OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
4299 OTHER MATERIALS & SUPPLIES	\$600	\$600
*** TOTAL	\$9,500	\$9,500
43 OTHER SERVICES & CHARGES		
431C AUDIT FEES	\$0	\$0
431K SEMINAR FEES	\$4,400	\$4,400
4311 LEGAL SERVICES	\$0	\$0
4313 PERSONNEL SERVICES	\$500	\$500
4314 CONSULTANT SERVICES	\$27,000	\$27,000
4318 ELECTION EXPENSE	\$0	\$0
4321 FREIGHT, EXPRESS & DRAYAGE	\$0	\$0
4322 POSTAGE	\$3,500	\$3,500
4323 TELEPHONE & TELEGRAPH	\$9,000	\$9,000
4324 TRAVEL EXPENSES	\$6,320	\$6,320
4331 PRINTING OTHR THN OFFICE SUPPL	\$2,000	\$2,000
4332 PUBLICATION OF LEGAL NOTICES	\$750	\$750
4333 PHOTOGRAPHY & BLUEPRINTING	\$500	\$500
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$2,763	\$2,763
4343 PREMIUM ON OFFICIAL BONDS	\$7,730	\$7,730
4344 OTHER INSURANCE	\$525	\$525
4345 AUTOMOBILE INSURANCE	\$800	\$800
436A MAINT. AGREE. FOR HARD WARE	\$0	\$0
4362 CONTRCTD VEHICLE REPAIRS	\$0	\$0

BUDGET ESTIMATE FOR FORT WAYNE

FUND 010-GENERAL
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4363 CONTRACTD OTHER EQUIPMT REPAIR	\$500	\$500
4387 INTEREST PAID-MISCELLANEOUS	\$126,000	\$126,000
4398 MASTER LEASE	\$8,074	\$8,074
4391 SUBSCRIPTIONS & DUES	\$12,785	\$12,785
4394 JUDGEMENTS & INDEMNITIES	\$0	\$0
4395 GRANTS, SUBSIDIES & LOANS	\$31,000	\$31,000
4397 STATUTORY AID TO OTHR AGENCIES	\$64,000	\$64,000
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$308,147	\$308,147
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$11,900	\$11,900
4451 PURCHASE OF FURNITURE	\$1,850	\$1,850
*** TOTAL	\$13,750	\$13,750
**** TOTAL BUDGET ESTIMATE	\$876,381	\$876,381

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 003-ECONOMIC DEVELOPMENT
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$130,947	\$130,947
4112 SUPERVISORY/ADMIN. SALARIES	\$95,122	\$95,122
4115 PARTTIME, TEMP & SEASONAL WAGES	\$3,328	\$3,328
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$11,244	\$11,244
4122 HOLIDAY PAY	\$15,477	\$15,477
4123 SICK PAY	\$15,477	\$15,477
4126 EDUCATIONAL INCENTIVE	\$3,000	\$2,000
4131 PERF - EMPLOYERS SHARE	\$12,743	\$12,743
4132 FICA - EMPLOYERS SHARE	\$20,777	\$20,777
4134 LIFE, MEDICAL & HEALTH INSURAN	\$19,000	\$19,000
4136 UNEMPLOYMENT COMPENSATION	\$402	\$402
4137 WORKMANS COMP INSURANCE	\$4,190	\$4,190
*** TOTAL	\$331,707	\$330,707
42 SUPPLIES & MATERIALS		
4219 OTHER OFFICE SUPPLIES	\$2,000	\$2,000
4231 GASOLINE	\$500	\$500
*** TOTAL	\$2,500	\$2,500
43 OTHER SERVICES & CHARGES		
4314 CONSULTANT SERVICES	\$8,000	\$8,000
4317 INSTRUCTIONAL SERVICES	\$0	\$0
4322 POSTAGE	\$2,500	\$2,500
4323 TELEPHONE & TELEGRAPH	\$5,000	\$5,000
4324 TRAVEL EXPENSES	\$4,000	\$4,000
4331 PRINTING OTHR THN OFFICE SUPPL	\$3,000	\$3,000
4332 PUBLICATION OF LEGAL NOTICES	\$250	\$250
4333 PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$1,443	\$1,443
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
439B TRANSFER TO MASTER LEASE	\$5,607	\$5,607
4391 SUBSCRIPTIONS & DUES	\$1,000	\$1,000
4399 OTHER SERVICES & CHARGES	\$500	\$500
*** TOTAL	\$32,100	\$32,100
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$2,500	\$2,500
*** TOTAL	\$2,500	\$2,500
**** TOTAL BUDGET ESTIMATE	\$368,807	\$367,807

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 003-ECONOMIC DEVELOPMENT

FOR THE CALENDAR YEAR 1990

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
003-ECON. DVLPMT FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 004-CITY CLERK
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$150,451	\$150,451
4112 SUPERVISORY/ADMIN SALARIES	\$128,655	\$128,655
4115 PARTTIME, TEMP, & SEASONAL WAGE	\$8,000	\$8,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$7,871	\$7,871
4122 HOLIDAY PAY	\$8,264	\$8,264
4123 SICK PAY	\$8,264	\$8,264
4131 PERF - EMPLOYERS SHARE	\$14,430	\$14,430
4132 FICA - EMPLOYERS SHARE	\$23,240	\$23,240
4134 LIFE, MEDICAL & HEALTH INSURAN	\$36,000	\$36,000
4136 UNEMPLOYMENT COMPENSATION	\$268	\$268
4137 WORKMANS COMP INSURANCE	\$3,720	\$3,720
*** TOTAL	\$389,163	\$389,163
42 SUPPLIES & MATERIALS		
4211 OFFICAL RECORDS	\$11,000	\$11,000
4212 STATIONERY & PRINTED FORMS	\$2,000	\$2,000
4219 OTHER OFFICE SUPPLIES	\$2,000	\$2,000
*** TOTAL	\$15,000	\$15,000
43 OTHER SERVICES & CHARGES		
4313 PERSONNEL SERVICES	\$0	\$0
4322 POSTAGE	\$8,000	\$8,000
4323 TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4324 TRAVEL EXPENSES	\$2,500	\$2,500
4325 COUNCIL AND/OR BOARD TRAVEL	\$7,500	\$7,500
4331 PRINTING OTHR THN OFFICE SUPPL	\$10,000	\$10,000
4332 PUBLICATION OF LEGAL NOTICES	\$5,000	\$5,000
4342 LIABILITY INSURANCE	\$1,688	\$1,688
4343 PREMIUM ON OFFICIAL BONDS	\$50	\$50
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$3,000	\$3,000
4374 OTHER EQUIPMENT RENTAL	\$0	\$0
4398 TRANSFER TO MASTER LEASE	\$4,524	\$4,524
4391 SUBSCRIPTIONS & DUES	\$500	\$500
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$47,262	\$47,262
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$21,750	\$21,750
*** TOTAL	\$21,750	\$21,750
**** TOTAL BUDGET ESTIMATE	\$473,175	\$473,175

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 004-CITY CLERK
FOR THE CALENDAR YEAR 1990

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
004-CLERK FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 005-METRO HUMAN RELATIONS
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$50,768	\$50,768
4112 SUPERVISORY/ADMIN SALARIES	\$61,568	\$61,568
4115 PARTTIME,TEMP & SEASONAL WAGES	\$0	\$0
412A COMPENSATION TIME	\$6,281	\$6,281
412B NON-CHARGEABLE PAID HOURS	\$419	\$419
4121 VACATION PAY	\$6,718	\$6,718
4122 HOLIDAY PAY	\$8,670	\$8,670
4123 SICK PAY	\$6,059	\$6,059
4131 PERF - EMPLOYERS SHARE	\$6,644	\$6,644
4132 FICA - EMPLOYERS SHARE	\$10,701	\$10,701
4134 LIFE, MEDICAL & HEALTH INSURAN	\$10,000	\$10,000
4136 UNEMPLOYMENT COMPENSATION	\$322	\$322
4137 WORKMANS COMP INSURANCE	\$3,360	\$3,360
*** TOTAL	\$170,910	\$170,910
42 SUPPLIES & MATERIALS		
4211 OFFICAL RECORDS	\$2,500	\$2,500
4219 OTHER OFFICE SUPPLIES	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$4,000	\$4,000
43 OTHER SERVICES & CHARGES		
4317 INSTRUCTIONAL SERVICES	\$2,000	\$2,000
4322 POSTAGE	\$3,000	\$3,000
4323 TELEPHONE & TELEGRAPH	\$6,000	\$6,000
4324 TRAVEL EXPENSES	\$3,000	\$3,000
4331 PRINTING OTHR THN OFFICE SUPPL	\$2,000	\$2,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342 LIABILITY INSURANCE	\$675	\$675
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$900	\$900
4391 SUBSCRIPTIONS & DUES	\$1,000	\$1,000
*** TOTAL	\$18,575	\$18,575
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$9,500	\$9,500
*** TOTAL	\$9,500	\$9,500
**** TOTAL BUDGET ESTIMATE	\$202,985	\$202,985

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 005-MHRC FOR THE CALENDAR YEAR 1990 FOR THE
 PURPOSE THEREIN SPECIFIED
 DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 006-BOARD OF WORKS & SAFETY
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES REGULAR	\$278,728	\$278,728
4112 SUPERVISORY/ADMIN. SALARIES	\$179,580	\$179,580
4113 UNION BUSINESS	\$924	\$924
4115 PART-TIME, TEMP, SEASONAL	\$12,896	\$12,896
4118 CALL-IN	\$2,080	\$2,080
412A COMP TIME	\$869	\$869
412B NON-CHARGEABLE PAID HOURS	\$2,093	\$2,093
4121 VACATION PAY	\$36,813	\$36,813
4122 HOLIDAY PAY	\$31,126	\$31,126
4123 SICK PAY	\$26,752	\$26,752
4125 OVERTIME PAY	\$5,200	\$5,200
4126 EDUCATIONAL INCENTIVE	\$1,663	\$663
4131 PERF	\$26,798	\$26,798
4132 FICA - EMPLOYERS SHARE	\$44,145	\$44,145
4134 LIFE, MEDICAL, & HEALTH INS	\$42,800	\$42,800
4136 UNEMPLOYMENT COMPENSATION	\$832	\$832
4137 WORKMANS COMP INS	\$6,463	\$6,463
*** TOTAL	\$699,762	\$698,762
42 SUPPLIES & MATERIALS		
42AA IN HOUSE STOCK	\$111,822	\$111,822
4211 OFFICAL RECORDS	\$300	\$300
4212 STATIONERY & PRINTED FORMS	\$814	\$814
4213 COMPUTER SUPPLIES	\$100	\$100
4219 OTHER OFFICE SUPPLIES	\$2,550	\$2,550
4231 GASOLINE	\$5,950	\$5,950
4232 DIESEL FUEL	\$1,000	\$1,000
4233 OIL	\$175	\$175
4234 TIRES & TUBES	\$500	\$500
4239 OTHER GARAGE & MOTOR SUPPLIES	\$6,450	\$6,450
4241 MEDICAL SUPPLIES	\$400	\$400
4246 HOUSEHOLD & CLEANING SUPPLIES	\$400	\$400
4261 BUILDING REPAIR & MAINT MAT	\$500	\$500
4262 VEHICLE REPAIR PARTS	\$500	\$500
4263 OTHER REPAIR PARTS	\$500	\$500
4271 GRAVEL	\$100	\$100
4291 SMALL TOOLS	\$300	\$300
4299 OTHER MATERIALS & SUPPLIES	\$10,700	\$10,700
*** TOTAL	\$143,061	\$143,061
43 OTHER SERVICES & CHARGES		
431J TECHNICAL SERVICES	\$10,800	\$10,800
431K SEMINAR FEES	\$900	\$900
4311 LEGAL SERVICES	\$0	\$0
4313 PERSONNEL SERVICES	\$10,675	\$10,675
4315 APPRAISALS & INSPECTIONS	\$1,200	\$1,200
4317 INSTRUCTIONAL SERVICES	\$0	\$0
4321 FREIGHT	\$100	\$100
4322 POSTAGE	\$1,250	\$1,250
4323 TELEPHONE & TELEGRAPH	\$9,020	\$9,020
4324 TRAVEL EXPENSES	\$2,850	\$2,850
4326 MILEAGE	\$150	\$150
4331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4332 PUBLICATION OF LEGAL NOTICES	\$1,400	\$1,400
4333 PHOTOGRAPHY & BLUEPRINTING	\$4,200	\$4,200

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
 AGENCY 006-BOARD OF WORKS & SAFETY
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$18,275	\$18,275
4343 PREMIUM ON OFFICIAL BONDS	\$0	\$0
4344 OTHER INSURANCE	\$0	\$0
4345 AUTOMOBILE INSURANCE	\$5,360	\$5,360
4351 ELECTRICITY	\$12,411	\$12,411
4353 WATER	\$450	\$450
4354 SEWAGE	\$350	\$350
4355 PUBLIC LIGHTING ELECTRICITY	\$377,000	\$377,000
4356 SOLID WASTE DISPOSAL	\$4,500,100	\$4,500,100
4357 FUEL OIL-HEATING PURPOSES	\$8,000	\$8,000
4361 CONTR BLDG & STRUCTURAL REPAIR	\$463,368	\$463,368
4362 CONTRACTD VEHICLE REPAIRS	\$0	\$0
4363 CONTRACTED EQUIP REPAIR	\$3,500	\$3,500
4364 CONTRACTED GROUND SURF REPAIR	\$482,272	\$482,272
4365 JANITORIAL & LAUNDRY SERVICE	\$1,100	\$1,100
4372 VEHICLE RENTAL	\$0	\$0
4373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$806,379	\$806,379
439B MASTER LEASE	\$51,023	\$51,023
439C TRANSFER - COIT	\$155,000	\$155,000
4391 SUBSCRIPTIONS & DUES	\$650	\$650
4393 TAXES	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$1,200	\$1,200
*** TOTAL	\$6,929,483	\$6,929,483
44 CAPITAL OUTLAYS		
4425 PURCHASE OF FIXED EQUIPMENT	\$36,300	\$36,300
4431 CONSTRUCTION FEES-GROUND&SURFC	\$100,000	\$100,000
4433 CONSTRUCTION FEES-COIT	\$1,429,820	\$1,429,820
4441 PURCHASE OF VEHICLES	\$0	\$0
4454 BETTERMENTS & ADDITIONS	\$227,286	\$227,286
*** TOTAL	\$1,793,406	\$1,793,406
**** TOTAL BUDGET ESTIMATE	\$9,565,712	\$9,564,712

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 006-BOW FOR THE CALENDAR YEAR 1990 FOR THE
 PURPOSE THEREIN SPECIFIED
 DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 007-WEIGHTS & MEASURES
 FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$22,128	\$22,128
4115	PARTTIME, TEMP & SEASONAL WAGES	\$1,560	\$1,560
4121	VACATION PAY	\$1,218	\$1,218
4122	HOLIDAY PAY	\$1,523	\$1,523
4123	SICK PAY	\$1,523	\$1,523
4131	PERF - EMPLOYERS SHARE	\$1,254	\$1,254
4132	FICA - EMPLOYERS SHARE	\$2,138	\$2,138
4134	LIFE, MEDICAL & HEALTH INSURAN	\$2,000	\$2,000
4137	WORKMANS COMP INSURANCE	\$365	\$365

*** TOTAL

\$33,709

\$33,709

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$100	\$100
4231	GASOLINE	\$1,500	\$1,500
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$0	\$0
4234	TIRES & TUBES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$500	\$500
4299	OTHER MATERIALS & SUPPLIES	\$500	\$500

*** TOTAL

\$2,600

\$2,600

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$1,050	\$1,050
4322	POSTAGE	\$25	\$25
4323	TELEPHONE & TELEGRAPH	\$600	\$600
4324	TRAVEL EXPENSES	\$600	\$600
4331	PRINTING OTHR THN OFFICE SUPPL	\$50	\$50
4341	PROPERTY INSURANCE	\$0	\$0
4342	LIABILITY INSURANCE	\$153	\$153
4343	PREMIUM ON OFFICIAL BONDS	\$50	\$50
4345	AUTO LIABILITY	\$625	\$625
4362	CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$350	\$350
4398	TRANSFER TO MASTER LEASE	\$2,295	\$2,295
4391	SUBSCRIPTIONS & DUES	\$75	\$75
4399	OTHER SERVICES & CHARGES	\$0	\$0

*** TOTAL

\$5,873

\$5,873

**** TOTAL BUDGET ESTIMATE

\$42,182

\$42,182

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 007-WEIGHTS & MEAS. FOR THE CALENDAR YEAR 1990 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 008-COMMUNITY DEVELOPMENT & PLAN
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$531,236	\$531,236
4112 SUPERVISORY/ADMIN SALARIES	\$243,846	\$243,846
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$20,675	\$20,675
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$47,095	\$47,095
4122 HOLIDAY PAY	\$56,946	\$56,946
4123 SICK PAY	\$30,615	\$30,615
4126 EDUCATIONAL INCENTIVE	\$1,500	\$500
4131 PERF - EMPLOYERS SHARE	\$43,212	\$43,212
4132 FICA - EMPLOYERS SHARE	\$71,177	\$71,177
4134 LIFE, MEDICAL & HEALTH INSURAN	\$70,000	\$70,000
4136 UNEMPLOYMENT INSURNAGE	\$1,364	\$1,364
4137 WORKMANS COMP INSURANCE	\$14,260	\$14,260
*** TOTAL	\$1,131,926	\$1,130,926
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$2,150	\$2,150
4219 OTHER OFFICE SUPPLIES	\$8,000	\$8,000
4231 GASOLINE	\$6,250	\$6,250
4239 OTHER GARAGE & MOTOR SUPPLIES	\$15,000	\$15,000
4299 OTHER MATERIALS & SUPPLIES	\$750	\$750
*** TOTAL	\$30,150	\$30,150
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$0	\$0
4314 CONSULTANT SERVICES	\$9,000	\$7,000
4317 INSTRUCTIONAL SERVICES	\$0	\$0
4322 POSTAGE	\$16,000	\$16,000
4323 TELEPHONE & TELEGRAPH	\$20,800	\$20,800
4324 TRAVEL	\$2,250	\$2,250
4326 MILEAGE	\$4,500	\$4,500
4331 PRINTING OTHR THN OFFICE SUPPL	\$9,000	\$9,000
4332 PUBLICATION OF LEGAL NOTICES	\$5,500	\$5,500
4333 PHOTO/BLUEPRINTING	\$11,500	\$11,500
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$4,942	\$4,942
4345 AUTO LIABILITY INSURANCE	\$8,125	\$8,125
4351 ELECTRICITY	\$2,200	\$2,200
4362 CONTRACTD VEHICLE REPAIRS	\$0	\$0
4363 CONTRACTD OTHER EQUIPMT REPAIR	\$2,500	\$2,500
4364 GROUND/SURFACE REPAIRS	\$46,000	\$46,000
4371 BUILDING RENT	\$33,000	\$33,000
4372 VEHICLE RENTAL	\$0	\$0
4373 COMPUTER RENTAL	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$750	\$750
4398 TRANSFER TO MASTER LEASE	\$18,890	\$18,890
4391 SUBSCRIPTIONS & DUES	\$1,700	\$1,700
4399 OTHER SERVICES & CHARGES	\$500	\$500
*** TOTAL	\$197,157	\$195,157
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$35,000	\$35,000

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 008-COMMUNITY DEVELOPMENT & PLAN
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$22,050	\$22,050
4451 PURCHASE OF FURNITURE	\$2,490	\$2,490
*** TOTAL	\$59,540	\$59,540
**** TOTAL BUDGET ESTIMATE	\$1,418,773	\$1,415,773

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
008-CDEP FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$137,093	\$137,093
4112 SUPERVISORY/ADMIN SALARIES	\$32,149	\$32,149
412A COMPENSATION TIME	\$75	\$75
4121 VACATION PAY	\$3,220	\$3,220
4122 HOLIDAY PAY	\$3,462	\$3,462
4123 SICK PAY	\$3,462	\$3,462
4131 PERF - EMPLOYERS SHARE	\$8,524	\$8,524
4132 FICA - EMPLOYERS SHARE	\$13,729	\$13,729
4134 LIFE, MEDICAL & HEALTH INSURAN	\$14,000	\$14,000
4136 UNEMPLOYMENT INSURANCE	\$297	\$297
4137 WORKMANS COMP INSURANCE	\$2,460	\$2,460
*** TOTAL	\$218,471	\$218,471
42 SUPPLIES & MATERIALS		
4219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4299 OTHER MATERIALS & SUPPLIES	\$0	\$0
*** TOTAL	\$1,000	\$1,000
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$1,200	\$1,200
4311 LEGAL SERVICES	\$70,000	\$70,000
4322 POSTAGE	\$275	\$275
4323 TELEPHONE & TELEGRAPH	\$1,750	\$1,750
4324 TRAVEL EXPENSES	\$450	\$450
4331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4342 LIABILITY INSURANCE	\$1,320	\$1,320
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
439A TRANSFER TO MASTER LEASE	\$2,145	\$2,145
4391 SUBSCRIPTIONS & DUES	\$2,500	\$2,500
4394 JUDGEMENTS & INDEMNITIES	\$30,000	\$30,000
4399 OTHER SERVICES & CHARGES	\$250	\$250
*** TOTAL	\$110,890	\$110,890
**** TOTAL BUDGET ESTIMATE	\$330,361	\$330,361

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
009-LAW FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

FUND 010-GENERAL
AGENCY 013-POLICE MERIT COMMISSION
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$3,125	\$3,125
*** TOTAL	\$3,125	\$3,125
42 SUPPLIES & MATERIALS		
4219 OTHER OFFICE SUPPLIES	\$7,000	\$7,000
*** TOTAL	\$7,000	\$7,000
43 OTHER SERVICES & CHARGES		
4314 CONSULTANT FEES	\$5,000	\$5,000
4324 TRAVEL EXPENSES	\$0	\$0
4371 BUILDING RENTAL	\$0	\$0
*** TOTAL	\$5,000	\$5,000
**** TOTAL BUDGET ESTIMATE	\$15,125	\$15,125

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
013-POLICE MERIT FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 014-POLICE DEPARTMENT
 FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$8,671,591	\$8,671,591
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$75,000	\$75,000
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$0	\$0
4125	OVERTIME PREMIUM	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$109,000	\$108,000
4131	PERF - EMPLOYERS SHARE	\$31,645	\$31,645
4132	FICA - EMPLOYERS SHARE	\$72,410	\$72,410
4133	SAFETY OFFICERS' PENS-EMPLYR SH	\$937,176	\$937,176
4134	LIFE, MEDICAL & HEALTH INSURAN	\$739,000	\$739,000
4135	EMPLOYEE MEDICAL EXPENSES	\$50,000	\$50,000
4136	UNEMPLOYMENT COMPENSATION	\$13,245	\$13,245
4137	WORKMANS COMP INSURANCE	\$16,635	\$16,635
4138	CLOTHING ALLOWANCE	\$226,475	\$226,475
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$10,942,177	\$10,941,177

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$3,000	\$3,000
4219	OTHER OFFICE SUPPLIES	\$15,000	\$15,000
4231	GASOLINE	\$240,000	\$240,000
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$0	\$0
4234	TIRES & TUBES	\$12,000	\$12,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$5,000	\$5,000
4242	ANIMAL SUPPLIES	\$12,000	\$12,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$5,000	\$5,000
4299	OTHER OFFICE SUPPLIES	\$41,000	\$41,000
***	TOTAL	\$333,000	\$333,000

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$0	\$0
4312	MEDICAL SERVICES	\$0	\$0
4315	APPRAISALS & INSPECTIONS	\$15,000	\$15,000
4317	INSTRUCTIONAL SERVICES	\$15,000	\$15,000
4319	VETERINARY SERVICES	\$0	\$0
4322	POSTAGE	\$5,000	\$5,000
4323	TELEPHONE & TELEGRAPH	\$51,000	\$51,000
4324	TRAVEL EXPENSES	\$5,000	\$5,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$20,000	\$20,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$15,000	\$15,000
4341	PROPERTY INSURANCE	\$900	\$900
4342	LIABILITY INSURANCE	\$46,633	\$46,633
4344	OTHER INSURANCE	\$150	\$150
4345	AUTO LIABILITY INSURANCE	\$112,820	\$112,820
4351	ELECTRICITY	\$35,000	\$35,000
4352	NATURAL GAS	\$20,000	\$20,000
4353	WATER	\$2,000	\$2,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$31,000	\$31,000
4362	CONTRCTD VEHICLE REPAIRS	\$290,000	\$290,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$37,500	\$37,500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4390 TRANSFER TO MASTER LEASE	\$118,286	\$118,286
4391 SUBSCRIPTIONS & DUES	\$1,500	\$1,500
4392 LICENSES	\$6,525	\$6,525
4393 TAXES	\$0	\$0
4394 JUDGEMENTS & INDEMNITIES	\$0	\$0
4396 INVESTIGATIONS	\$20,000	\$20,000
4399 OTHER SERVICES & CHARGES	\$10,000	\$10,000
*** TOTAL	\$858,314	\$858,314
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$310,000	\$310,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444 PURCHASE OF OTHER EQUIPMENT	\$66,495	\$66,495
*** TOTAL	\$376,495	\$376,495
**** TOTAL BUDGET ESTIMATE	\$12,509,986	\$12,508,986

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 017-ANIMAL CONTROL COMMISSION
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$298,439	\$298,439
4112 SUPERVISORY/ADMIN. SALARIES	\$85,301	\$85,301
4115 PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
4118 CALL IN TIME	\$22,169	\$22,169
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$27,481	\$27,481
4122 HOLIDAY PAY	\$30,342	\$30,342
4123 SICK PAY	\$22,672	\$22,672
4124 SHIFT DIFFERENTIAL PREMIUM	\$1,325	\$1,325
4125 OVERTIME PREMIUM	\$12,131	\$12,131
4131 PERF - EMPLOYERS SHARE	\$23,743	\$23,743
4132 FICA - EMPLOYERS SHARE	\$38,239	\$38,239
4134 LIFE, MEDICAL & HEALTH INSURAN	\$44,000	\$44,000
4136 UNEMPLOYMENT COMPENSATION	\$750	\$750
4137 WORKMANS COMP INSURANCE	\$6,155	\$6,155
4138 CLOTHING ALLOWANCE	\$4,500	\$4,500
*** TOTAL	\$617,247	\$617,247
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$6,050	\$6,050
4213 COMPUTER SUPPLIES	\$3,775	\$3,775
4219 OTHER OFFICE SUPPLIES	\$2,200	\$2,200
4231 GASOLINE	\$10,000	\$10,000
4233 OIL	\$200	\$200
4234 TIRES & TUBES	\$500	\$500
4239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4241 MEDICAL & SURGICAL SUPPLIES	\$6,500	\$6,500
4242 ANIMAL SUPPLIES	\$10,000	\$10,000
4246 HOUSEHOLD & CLEANING SUPPLIES	\$8,500	\$8,500
4299 OTHER MATERIALS & SUPPLIES	\$6,400	\$6,400
*** TOTAL	\$54,125	\$54,125
43 OTHER SERVICES & CHARGES		
4312 MEDICAL SERVICES	\$2,000	\$2,000
4317 INSTRUCTIONAL SERVICES	\$250	\$250
4319 VETERINARY SERVICES-NEUTERING	\$26,000	\$26,000
4321 FREIGHT, EXPRESS & DRAYAGE	\$0	\$0
4322 POSTAGE	\$4,000	\$4,000
4323 TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4324 TRAVEL EXPENSES	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4341 PROPERTY INSURANCE	\$215	\$215
4342 LIABILITY INSURANCE	\$2,578	\$2,578
4344 OTHER INSURANCE	\$1,210	\$1,210
4345 AUTO INSURANCE	\$4,700	\$4,700
4351 ELECTRICITY	\$13,500	\$13,500
4352 NATURAL GAS	\$10,100	\$10,100
4353 WATER	\$1,500	\$1,500
4361 CONTRCTD BLDG & STRUCT REPAIR	\$7,000	\$7,000
4362 CONTRCTD VEHICLE REPAIRS	\$12,000	\$12,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,500	\$1,500
4365 JANITORIAL & LAUNDRY SRVC	\$0	\$0
4373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$2,000	\$2,000

BUDGET ESTIMATE FOR FORT WAYNE

FUND 010-GENERAL
AGENCY 017-ANIMAL CONTROL COMMISSION
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4398 TRANSFER TO MASTER LEASE	\$1,257	\$1,257
4390 PERMIT REIMBURSEMENT	\$9,000	\$9,000
4391 SUBSCRIPTIONS & DUES	\$150	\$150
4399 OTHER SERVICES & CHARGES	\$5,600	\$5,600
*** TOTAL	\$109,060	\$109,060
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$39,000	\$39,000
4449 CAPITALIZED LEASE PRINC- MACH	\$0	\$0
4451 PURCHASE OF FURNITURE	\$0	\$0
4454 BETTERMENTS AND ADDITIONS	\$9,500	\$9,500
*** TOTAL	\$48,500	\$48,500
**** TOTAL BUDGET ESTIMATE	\$828,932	\$828,932

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
017-ANIMAL CONT FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 018-COMMUNICATIONS
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$709,046	\$709,046
4112 SUPERVISORY/ADMIN SALARIES	\$128,184	\$128,184
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4118 CALL IN TIME	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$72,432	\$72,432
4122 HOLIDAY PAY	\$31,666	\$31,666
4123 SICK PAY	\$58,693	\$58,693
4124 SHIFT DIFFERENTIAL PREMIUM	\$13,162	\$13,162
4125 OVERTIME PREMIUM	\$10,400	\$9,400
4131 PERF - EMPLOYERS SHARE	\$82,071	\$82,071
4132 FICA - EMPLOYERS SHARE	\$74,752	\$74,752
4134 LIFE, MEDICAL & HEALTH INSURAN	\$74,551	\$74,551
4135 EMPLOYEE MEDICAL EXPENSES	\$1,000	\$1,000
4136 UNEMPLOYMENT COMPENSATION	\$0	\$0
4137 WORKMANS COMP INSURANCE	\$10,845	\$10,845
4138 CLOTHING ALLOWANCE	\$10,500	\$10,500
*** TOTAL	\$1,277,302	\$1,276,302
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$2,100	\$2,100
4231 GASOLINE	\$3,500	\$3,500
4232 DIESEL FUEL / FUEL OIL	\$0	\$0
4233 OIL	\$50	\$50
4234 TIRES & TUBES	\$250	\$250
4239 OTHER GARAGE & MOTOR SUPPLIES	\$250	\$250
4246 HOUSEHOLD & CLEANING SUPPLIES	\$1,800	\$1,800
4263 OTHER EQUIPMENT REPAIR PARTS	\$35,000	\$35,000
4299 OTHER MATERIALS & SUPPLIES	\$35,000	\$35,000
*** TOTAL	\$78,150	\$78,150
43 OTHER SERVICES & CHARGES		
4317 INSTRUCTIONAL SERVICES	\$6,000	\$6,000
4321 FREIGHT, EXPRESS & DRAYAGE	\$125	\$125
4322 POSTAGE	\$200	\$200
4323 TELEPHONE & TELEGRAPH	\$21,000	\$21,000
4324 TRAVEL EXPENSES	\$6,000	\$6,000
4331 PRINTING OTHR THN OFFICE SUPPL	\$3,500	\$3,500
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$6,290	\$6,290
4344 OTHER INSURANCE	\$0	\$0
4345 AUTO LIABILITY INSURANCE	\$3,150	\$3,150
436A MAINT. AGREE. HARDWARE	\$34,681	\$34,681
4361 CONTRACTED BLDG. REPAIRS	\$2,000	\$2,000
4362 CONTRACTED VEHICLE REPAIRS	\$5,000	\$5,000
4363 CONTRACTED OTHER EQUIPMT REPAIR	\$200	\$200
4372 VEHICLE RENTAL	\$0	\$0
4373 COMPUTER EQUIPMENT RENTAL	\$5,500	\$5,500
439B TRANSFER TO MASTER LEASE	\$160,425	\$160,425
4391 SUBSCRIPTIONS & DUES	\$325	\$325
4399 OTHER SERVICES & CHARGES	\$4,500	\$4,500
*** TOTAL	\$258,896	\$258,896

FUND 010-GENERAL
AGENCY 018-COMMUNICATIONS
FOR THE CALENDAR YEAR 1990

ESTIMATE APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4449	CAPITALIZED LEASE PRINC- MACH	\$0	\$0
4453	CAPITAL REPLACEMENTS	\$95,325	\$95,325
4454	BETTERMENTS & ADDITIONS	\$12,846	\$12,846
***	TOTAL	\$108,171	\$108,171
****	TOTAL BUDGET ESTIMATE	\$1,722,519	\$1,721,519

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
018-COMMUNICATNS FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 021-DATA PROCESSING/SCT
 FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REG.	\$0	\$0
4112	SUPERVISORY/ADMIN. SALARIES	\$0	\$0
4115	PARTTIME, TEMP. & SEASONAL WGS. 30	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS .21	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PREMIUM	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
4131	PERF	\$0	\$0
4132	FICA	\$0	\$0
4134	LIFE, MED & HEALTH INSURANCE	\$0	\$0
4137	WORKMANS COMP INSURANCE	\$0	\$0
4138	CLOTHING ALLOWANCE	\$0	\$0
4161	WAGE SETTLEMENTS	\$0	\$0

*** TOTAL

\$0

\$0

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$13,980	\$13,980
4213	COMPUTER SUPPLIES	\$55,800	\$48,800
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231	GASOLINE	\$0	\$0
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$0	\$0
4234	TIRES & TUBES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4261	BLDG REPAIR & MAINT MATERIALS	\$100	\$100
4262	VEHICLE REPAIR PARTS	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4291	SMALL TOOLS	\$0	\$0
4292	HARDWARE	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0

*** TOTAL

\$71,380

\$64,380

43 OTHER SERVICES & CHARGES

431J	TECHNICAL SERVICES	\$0	\$0
431K	SEMINAR FEES	\$0	\$0
4311	LEGAL SERVICES	\$0	\$0
4313	PERSONNEL SERVICES	\$502,450	\$502,450
4321	FREIGHT, EXPRESS & DRAYAGE	\$800	\$800
4322	POSTAGE	\$700	\$700
4323	TELEPHONE	\$16,106	\$16,106
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4331	PRINTING OTHER THAN OFFICE SUP	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4345	AUTOMOBILE INSURANCE	\$0	\$0
436A	MAINTENANCE HARDWARE	\$112,120	\$112,120
4362	CONTRACTED VEHICLE REPAIRS	\$0	\$0
4363	CONTRACTED OTHER EQUIP REPAIR	\$5,000	\$5,000
4364	CONTRACTED GROUND & SURF REPAIR	\$0	\$0
4367	MAINT. AGREEMENTS-SOFT WARE	\$109,736	\$109,736
4369	CONTRACTED SERVICES	\$500	\$500
4373	COMPUTER EQUIPMENT RENTAL	\$317,364	\$267,364

BUDGET ESTIMATE FOR FORT WAYNE

FUND 010-GENERAL
AGENCY 021-DATA PROCESSING/SCT
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4398 MASTER LEASE	\$49,582	\$49,582
4391 SUBSCRIPTIONS & DUES .27	\$100	\$100
4399 OTHER SERVICES & CHARGES	\$0	\$0
4803 GEN EXP OTHR SVCS&CHGS-CLEARNG	\$0	\$0
*** TOTAL	\$1,115,458	\$1,065,458
44 CAPITAL OUTLAYS		
4453 CAPITAL REPLACEMENTS	\$0	\$0
4454 BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$1,186,838	\$1,129,838

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
021-DATA/SCT FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 022-PAYROLL
 FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR LABOR	\$36,385	\$36,385
4112	SUPERVISORY/ADMIN SALARIES	\$25,110	\$25,110
4115	PARTTIME, TEMP & SEASONAL WAGES	\$12,063	\$11,063
412A	COMPENSATION TIME	\$0	\$0
4123	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$4,576	\$4,576
4122	HOLIDAY PAY	\$4,576	\$4,576
4123	SICK PAY	\$1,878	\$1,878
4131	PERF - EMPLOYERS SHARE	\$3,445	\$3,445
4132	FICA - EMPLOYERS SHARE	\$6,471	\$6,471
4134	LIFE, MEDICAL & HEALTH INSURAN	\$8,000	\$8,000
4137	WORKMANS COMP INSURANCE	\$1,150	\$1,150
***	TOTAL	\$103,654	\$102,654

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,600	\$1,600
4219	OTHER OFFICE SUPPLIES	\$550	\$550
4263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$100	\$100
***	TOTAL	\$2,250	\$2,250

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$1,000	\$1,000
4322	POSTAGE	\$1,000	\$1,000
4323	TELEPHONE & TELEGRAPH	\$1,300	\$1,300
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$100	\$100
4333	PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
4342	LIABILITY INSURANCE	\$430	\$430
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$200	\$200
4369	CONTR SERVICES	\$0	\$0
439B	MASTER LEASE	\$1,851	\$1,851
4391	SUBSCRIPTIONS & DUES	\$460	\$460
4398	MICROFICHE CHARGES	\$2,000	\$2,000
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$9,641	\$9,641

44 CAPITAL OUTLAYS

4443	OFFICE EQUIPMENT	\$3,200	\$3,200
4454	BETTERMENTS & ADDITIONS	\$1,500	\$1,500
***	TOTAL	\$4,700	\$4,700
****	TOTAL BUDGET ESTIMATE	\$120,245	\$119,245

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 022-PAYROLL
FOR THE CALENDAR YEAR 1990

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
022-PAYROLL FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 023-PERSONNEL
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR LABOR	\$172,256	\$172,256
4112 SUPERVISORY/ADMIN SALARIES	\$80,214	\$80,214
4115 PARTTIME, TEMP & SEASONAL WAGES	\$15,600	\$15,600
412A COMPENSATION TIME	\$0	\$0
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$19,006	\$19,006
4122 HOLIDAY PAY	\$17,611	\$17,611
4123 SICK PAY	\$16,080	\$16,080
4126 EDUCATIONAL INCENTIVE	\$3,500	\$2,500
4131 PERF - EMPLOYERS SHARE	\$14,495	\$14,495
4132 FICA - EMPLOYERS SHARE	\$24,538	\$24,538
4134 LIFE, MEDICAL & HEALTH INSURAN	\$24,000	\$24,000
4136 UNEMPLOYMENT COMPENSATION	\$354	\$354
4137 WORKMEN'S COMPENSATION	\$4,560	\$4,560
*** TOTAL	\$392,214	\$391,214
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$4,250	\$4,250
4219 OTHER OFFICE SUPPLIES	\$4,750	\$4,750
4231 GASOLINE	\$500	\$500
4232 DIESEL FUEL / FUEL OIL	\$0	\$0
4233 OIL	\$0	\$0
4234 TIRES & TUBES	\$0	\$0
4239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4247 INSTRUCTIONAL SUPPLIES	\$1,500	\$1,500
4263 OTHER EQUIPMENT REPAIR PARTS	\$800	\$800
4299 OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
*** TOTAL	\$13,800	\$13,800
43 OTHER SERVICES & CHARGES		
431J TECHNICAL SERVICES	\$750	\$750
431K SEMINAR FEES	\$5,500	\$5,500
4311 LEGAL SERVICES	\$5,000	\$5,000
4312 MEDICAL SERVICES	\$20,475	\$20,475
4313 PERSONNEL SERVICES	\$20,500	\$15,500
4314 CONSULTANT SERVICES	\$7,500	\$7,500
4317 INSTRUCTIONAL SERVICES	\$7,500	\$5,000
4322 POSTAGE	\$1,825	\$1,825
4323 TELEPHONE & TELEGRAPH	\$7,000	\$7,000
4324 TRAVEL EXPENSES	\$6,000	\$6,000
4331 PRINTING OTHER THAN OFFICE SUPPL	\$5,000	\$5,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$500	\$500
4342 LIABILITY INSURANCE	\$230	\$230
4345 AUTO INSURANCE	\$750	\$750
4362 CONTRACTED VEHICLE REPAIRS	\$350	\$350
4363 CONTRACTED OTHER EQUIPMENT REPAIR	\$2,100	\$2,100
4374 OTHER EQUIPMENT RENTAL	\$550	\$550
439B MASTER LEASE	\$8,118	\$8,118
4391 SUBSCRIPTIONS & DUES	\$3,600	\$3,600
4399 OTHER SERVICES & CHARGES	\$350	\$350
*** TOTAL	\$103,598	\$96,098
44 CAPITAL OUTLAYS		

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 023-PERSONNEL
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		
4443 OFFICE EQUIPMENT	\$5,000	\$5,000
4451 FURNITURE & EQUIPMENT	\$1,000	\$1,000
*** TOTAL	\$6,000	\$6,000
**** TOTAL BUDGET ESTIMATE	\$515,612	\$507,112

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
023-PERSONNEL FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 024-PURCHASING
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR LABOR	\$82,252	\$82,252
4112 SUPERVISORY/ADMIN SALARIES	\$52,369	\$52,369
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$9,747	\$9,747
4122 HOLIDAY PAY	\$9,346	\$9,346
4123 SICK PAY	\$9,346	\$9,346
4125 OVERTIME PREMIUM	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$500	\$0
4131 PERF - EMPLOYERS SHARE	\$7,745	\$7,745
4132 FICA - EMPLOYERS SHARE	\$12,474	\$12,474
4134 LIFE, MEDICAL & HEALTH INSURAN	\$14,000	\$14,000
4136 UNEMPLOYMENT COMPENSATION	\$243	\$243
4137 WORKMANS COMP INSURANCE	\$2,195	\$2,195
*** TOTAL	\$200,217	\$199,717
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$3,000	\$3,000
4213 COMPUTER SUPPLIES	\$1,100	\$1,100
4219 OTHER OFFICE SUPPLIES	\$4,500	\$4,500
4231 GASOLINE	\$0	\$0
4239 OTHER GARAGE	\$0	\$0
4263 OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
4299 OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$10,100	\$10,100
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$1,500	\$1,500
4313 PERSONNEL SERVICES	\$0	\$0
4322 POSTAGE	\$4,000	\$4,000
4323 TELEPHONE & TELEGRAPH	\$6,000	\$6,000
4324 TRAVEL EXPENSES	\$1,200	\$1,200
4331 PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342 LIABILITY INSURANCE	\$920	\$920
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$2,400	\$2,400
4398 MASTER LEASE	\$7,209	\$7,209
4391 SUBSCRIPTIONS & DUES	\$700	\$700
*** TOTAL	\$23,929	\$23,929
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$2,700	\$2,700
*** TOTAL	\$2,700	\$2,700
**** TOTAL BUDGET ESTIMATE	\$236,946	\$236,446

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 024-PURCHASING

FOR THE CALENDAR YEAR 1990

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
024-PURCHASING FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 011-FIRE DEPARTMENT
 AGENCY 015-FIRE DEPARTMENT
 FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$5,191,950	\$5,191,950
4112	SUPERVISORY/ADMIN SALARIES	\$684,327	\$684,327
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$195,000	\$195,000
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$23,490	\$23,490
4125	OVERTIME PREMIUM	\$50,940	\$50,940
4126	EDUCATION INCENTIVE	\$11,750	\$10,750
4127	TECHNICAL EXPERTISE PAY	\$33,750	\$33,750
4131	PERF - EMPLOYERS SHARE	\$8,475	\$8,475
4132	FICA - EMPLOYERS SHARE	\$29,099	\$29,099
4133	SAFETY OFFICERS' PENS-EMPLYR SH	\$601,861	\$601,861
4134	LIFE, MEDICAL & HEALTH INSURAN	\$563,500	\$563,500
4135	EMPLOYEE MEDICAL EXPENSES	\$150,000	\$150,000
4136	UNEMPLOYMENT COMPENSATION	\$8,815	\$8,815
4137	WORKMANS COMP INSURANCE	\$5,157	\$5,157
4138	CLOTHING ALLOWANCE	\$189,250	\$189,250

*** TOTAL

\$7,747,364

\$7,746,364

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$6,000	\$6,000
4213	COMPUTER SUPPLIES	\$3,000	\$3,000
4219	OTHER OFFICE SUPPLIES	\$5,000	\$5,000
4231	GASOLINE	\$27,500	\$27,500
4232	DIESEL FUEL / FUEL OIL	\$23,000	\$23,000
4233	OIL	\$3,000	\$3,000
4234	TIRES & TUBES	\$12,000	\$12,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$30,000	\$30,000
4241	MEDICAL & SURGICAL SUPPLIES	\$3,000	\$3,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$1,500	\$1,500
4246	HOUSEHOLD & CLEANING SUPPLIES	\$7,500	\$7,500
4247	INSTRUCTIONAL SUPPLIES	\$2,500	\$2,500
4261	BLOG REPAIR & MAINT MATERIALS	\$25,000	\$25,000
4262	VEHICLE REPAIR PARTS	\$40,000	\$40,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
4299	OTHER MATERIALS & SUPPLIES	\$7,500	\$7,500

*** TOTAL

\$211,500

\$211,500

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$0	\$0
4314	CONSULTANT SERVICES	\$5,000	\$5,000
4315	APPRAISALS & INSPECTIONS	\$3,000	\$3,000
4317	INSTRUCTIONAL SERVICES	\$0	\$0
4322	POSTAGE	\$2,000	\$2,000
4323	TELEPHONE & TELEGRAPH	\$34,000	\$34,000
4324	TRAVEL EXPENSES	\$4,500	\$4,500
4331	PRINTING OTHER THN OFFICE SUPPL	\$3,000	\$3,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$4,000	\$4,000
4341	PROPERTY INSURANCE	\$1,950	\$1,950
4342	LIABILITY INSURANCE	\$32,020	\$32,020
4344	OTHER INSURANCE	\$1,825	\$1,825
4345	PL/PD INSURANCE	\$21,270	\$21,270

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 011-FIRE DEPARTMENT
AGENCY 015-FIRE DEPARTMENT
FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4351	ELECTRICITY	\$60,000	\$60,000
4352	NATURAL GAS	\$55,000	\$55,000
4353	WATER	\$10,000	\$10,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$195,000	\$195,000
4362	CONTRCTD VEHICLE REPAIRS	\$74,000	\$74,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
4365	JANITORIAL & LAUNDRY SERVICE	\$6,000	\$6,000
4374	OTHER EQUIPMENT RENTAL	\$1,300	\$1,300
4382	PAYMENT OF INTEREST - BONDS	\$24,000	\$24,000
4398	TRANSFER TO MASTER LEASE	\$271,000	\$271,000
4391	SUBSCRIPTIONS & DUES	\$2,500	\$2,500
4394	JUDGEMENTS & INDEMNITIES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$25,000	\$25,000

*** TOTAL

\$851,365

\$851,365

44 CAPITAL OUTLAYS

4411	PURCHASE OF LAND	\$40,000	\$40,000
4423	CONSTRUCTION FEES-BLDGS	\$0	\$0
4425	PURCHASE OF FIXED EQUIPMENT	\$0	\$0
4441	PURCHASE OF VEHICLES	\$160,000	\$160,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$34,000	\$34,000
4449	CAPITALIZED LEASE PRINC- MACH	\$0	\$0
4451	PURCHASE OF FURNITURE	\$0	\$0

*** TOTAL

\$234,000

\$234,000

**** TOTAL BUDGET ESTIMATE

\$9,044,229

\$9,043,229

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
015-FIRE DEPT FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 121-PARKS & RECREATION GENERAL
 AGENCY 121-PARKS & RECREATION GENERAL
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
41AA IN HOUSE LABOR/ADMIN EXPENSE	\$0	\$0
4111 SALARIES & WAGES, REGULAR	\$2,500,449	\$2,500,449
4112 SUPERVISORY/ADMIN. SALARIES	\$0	\$0
4113 WAGES PAID-UNION BUSINESS	\$0	\$0
4115 PARTTIME,TEMP & SEASONAL WAGES	\$988,345	\$987,345
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$242,951	\$242,951
4122 HOLIDAY PAY	\$178,922	\$178,922
4123 SICK PAY	\$179,108	\$179,108
4131 PERF - EMPLOYERS SHARE	\$147,318	\$147,318
4132 FICA - EMPLOYERS SHARE	\$312,868	\$312,868
4134 LIFE, MEDICAL & HEALTH INSURAN	\$286,000	\$286,000
4136 UNEMPLOYMENT COMPENSATION	\$15,000	\$15,000
4137 WORKMANS COMP INSURANCE	\$54,060	\$54,060
4161 SEVERANCE PAY/SETTLEMENTS	\$0	\$0
*** TOTAL	\$4,905,021	\$4,904,021
42 SUPPLIES & MATERIALS		
42AA IN HOUSE STOCK	\$0	\$0
4213 COMPUTER SUPPLIES	\$6,500	\$6,500
4219 OTHER OFFICE SUPPLIES	\$15,000	\$15,000
4231 GASOLINE	\$60,000	\$60,000
4232 DIESEL FUEL / FUEL OIL	\$18,000	\$18,000
4233 OIL	\$4,500	\$4,500
4234 TIRES & TUBES	\$9,000	\$9,000
4239 OTHER GARAGE & MOTOR SUPPLIES	\$11,000	\$11,000
4241 MEDICAL & SURGICAL SUPPLIES	\$7,000	\$7,000
4242 ANIMAL SUPPLIES	\$78,000	\$78,000
4243 RECREATION SUPPLIES	\$53,500	\$53,500
4245 LANDSCAPING & GREENHSE SUPPL.	\$115,000	\$115,000
4246 HOUSEHOLD & CLEANING SUPPLIES	\$22,000	\$22,000
4247 INSTRUCTIONAL SUPPLIES	\$1,200	\$1,200
4261 BLDG REPAIR & MAINT MATERIALS	\$95,000	\$95,000
4262 VEHICLE REPAIR PARTS	\$20,000	\$20,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$85,000	\$85,000
4271 GRAVEL	\$9,000	\$9,000
4272 BITUMINOUS MATERIALS	\$3,500	\$3,500
4273 SAND	\$16,000	\$16,000
4274 SALT	\$2,000	\$2,000
4291 SMALL TOOLS	\$7,000	\$7,000
4293 PAINT OTHR THN STREETS & LOTS	\$10,000	\$10,000
4299 OTHER MATERIALS & SUPPLIES	\$68,000	\$68,000
*** TOTAL	\$716,200	\$716,200
43 OTHER SERVICES & CHARGES		
4312 MEDICAL SERVICES	\$12,800	\$12,800
4314 CONSULTANT SERVICES	\$10,000	\$10,000
4315 APPRAISALS & INSPECTIONS	\$2,000	\$2,000
4316 RECREATIONAL SERVICES	\$108,300	\$108,300
4317 INSTRUCTIONAL SERVICES	\$0	\$0
4321 FREIGHT,EXPRESS & DRAYAGE	\$1,000	\$1,000
4322 POSTAGE	\$21,000	\$21,000
4323 TELEPHONE & TELEGRAPH	\$52,000	\$52,000
4324 TRAVEL EXPENSES	\$15,000	\$15,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 121-PARKS & RECREATION GENERAL
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4331	PRINTING OTHR THN OFFICE SUPPL	\$45,000	\$45,000
4332	PUBLICATION OF LEGAL NOTICES	\$35,000	\$35,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$12,500	\$12,500
4341	PROPERTY INSURANCE	\$7,640	\$7,640
4342	LIABILITY INSURANCE	\$28,495	\$28,495
4343	PREMIUM ON OFFICIAL BONDS	\$2,100	\$2,100
4344	OTHER CASUALTY INSURANCE	\$3,570	\$3,570
4345	AUTOMOBILE INSURANCE	\$41,930	\$41,930
4351	ELECTRICITY	\$340,000	\$340,000
4352	NATURAL GAS	\$116,000	\$116,000
4353	WATER	\$128,000	\$128,000
4356	SOLID WASTE DISPOSAL	\$29,500	\$29,500
4361	CONTRCTD BLDG & STRUCT REPAIR	\$62,000	\$62,000
4362	CONTRCTD VEHICLE REPAIRS	\$23	\$23
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$70,000	\$70,000
4365	JANITORIAL & LAUNDRY SRVC	\$52,500	\$52,500
4371	BUILDING RENTAL	\$23,000	\$23,000
4372	VEHICLE RENTAL	\$5,000	\$5,000
4374	OTHER EQUIPMENT RENTAL	\$10,000	\$10,000
4382	PAYMENT OF INTEREST-BONDS	\$17,000	\$17,000
4391	SUBSCRIPTIONS & DUES	\$4,500	\$4,500
4393	TAXES	\$1,000	\$1,000
4394	JUDGEMENTS & INDEMNITIES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$14,000	\$14,000
***	TOTAL	\$1,270,858	\$1,270,858

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$23,000	\$23,000
4444	PURCHASE OF OTHER EQUIPMENT	\$70,000	\$70,000
4452	PURCHASE OF ANIMALS	\$0	\$0
***	TOTAL	\$93,000	\$93,000

**** TOTAL BUDGET ESTIMATE \$6,985,079 \$6,984,079

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 123-REDEVELOPMENT GENERAL
 AGENCY 123-REDEVELOPMENT COMMISSION
 FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$71,333	\$71,333
4112	SUPERVISORY/ADMIN SALARIES	\$36,403	\$36,403
4113	PARTTIME,TEMP.&SEASONAL WAGES	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$5,782	\$5,782
4122	HOLIDAY PAY	\$7,404	\$7,404
4123	SICK PAY	\$7,404	\$7,404
4126	EDUCATIONAL INCENTIVE	\$1,500	\$500
4131	PERF - EMPLOYERS SHARE	\$6,095	\$6,095
4132	FICA - EMPLOYERS SHARE	\$9,817	\$9,817
4134	LIFE, MEDICAL & HEALTH INSURAN	\$9,000	\$9,000
4136	UNEMPLOYMENT COMPENSATION	\$192	\$192
4137	WORKMANS COMP INSURANCE	\$1,802	\$1,802
***	TOTAL	\$156,732	\$155,732

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$2,000	\$2,000
4231	GASULINE	\$600	\$600
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
***	TOTAL	\$2,900	\$2,900

43 OTHER SERVICES & CHARGES

4311	LEGAL SERVICES	\$4,000	\$4,000
4314	CONSULTANT SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$0	\$0
4322	POSTAGE	\$500	\$500
4323	TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324	TRAVEL EXPENSES	\$2,200	\$2,200
4331	PRINTING OTHR THN OFFICE SUPPL	\$300	\$300
4332	PUBLICATION OF LEGAL NOTICES	\$300	\$300
4333	PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
4341	PROPERTY INSURANCE	\$815	\$815
4342	LIABILITY INSURANCE	\$725	\$725
4343	PREMIUM ON OFFICIAL BONDS	\$300	\$300
4344	OTHER INSURANCE	\$750	\$750
4345	AUTOMOBILE INSURANCE	\$0	\$0
4362	CONTRCTD VEHICLE REPAIRS	\$300	\$300
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$400	\$400
4372	VEHICLE RENTAL	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$2,600	\$2,600
4398	TRANSFER TO MASTER LEASE	\$2,519	\$2,519
4391	SUBSCRIPTIONS & DUES	\$300	\$300
4399	OTHER SERVICES & CHARGES	\$200	\$200
***	TOTAL	\$19,009	\$19,009

**** TOTAL BUDGET ESTIMATE

\$178,641

\$177,641

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 123-REDEVELOPMENT GENERAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1990

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMENT FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 124-ABANDONED VEHICLE
 AGENCY 002-CONTROLLER
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REG.	\$25,270	\$25,270
4112 SUPERVISORY/ADMIN. SALARIES	\$7,692	\$7,692
4113 UNION EMPL. WAGES	\$435	\$435
4115 PART-TIME, SEASONAL, TEMP	\$0	\$0
412A COMP TIME	\$262	\$262
412B NON-CHARGEABLE	\$38	\$38
4121 VACATION PAY	\$3,334	\$3,334
4122 HOLIDAY PAY	\$2,562	\$2,562
4123 SICK PAY	\$943	\$943
4126 EDUCATIONAL INCENTIVE	\$77	\$77
4131 PERF	\$1,925	\$1,925
4132 FICA	\$3,101	\$3,101
4134 LIFE, MEDICAL, HEALTH INSUR.	\$3,200	\$3,200
4136 UNEMPLOYMENT COMPENSATION	\$60	\$60
4137 WORKMANS COMP INSURANCE	\$467	\$467
*** TOTAL	\$49,366	\$49,366
42 SUPPLIES & MATERIALS		
4212 STATIONARY	\$950	\$950
4219 OTHER OFFICE SUPPLIES	\$250	\$250
4231 GASOLINE	\$350	\$350
4233 OIL	\$0	\$0
4239 OTHER GARAGE SUPPLIES	\$150	\$150
4241 MEDICAL SUPPLIES	\$0	\$0
4291 SMALL TOOLS	\$0	\$0
*** TOTAL	\$1,700	\$1,700
43 OTHER SERVICES & CHARGES		
4313 PERSONNEL SERVICES	\$225	\$225
4321 FREIGHT, EXPRESS, DRAYAGE	\$0	\$0
4322 POSTAGE	\$300	\$300
4323 TELEPHONE	\$480	\$480
4324 TRAVEL EXPENSES	\$0	\$0
4326 MILEAGE	\$450	\$450
4331 PRINTG OTHER THAN OFFC SUPPL	\$0	\$0
4332 PUBLICATION OF LEGAL NOTICES	\$400	\$400
4333 PHOTOGRAPHY & BLUEPRINTING	\$2,000	\$2,000
439A OPERATING TRANSFER - OUT	\$31,801	\$31,801
4394 JUDGEMENTS & INDEMNITIES	\$1,000	\$1,000
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$36,656	\$36,656
**** TOTAL BUDGET ESTIMATE	\$87,722	\$87,722

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 124-ABANDONED VEHICLE
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1990

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 010-STREET ENGINEERING
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$190,469	\$190,469
4112 SUPERVISORY/ADMIN. SALARIES	\$33,642	\$33,642
4113 PAID TIME-UNION BUSINESS	\$0	\$0
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$3,120	\$2,120
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$26,432	\$26,432
4122 HOLIDAY PAY	\$16,154	\$16,154
4123 SICK PAY	\$13,311	\$13,311
4131 PERF - EMPLOYERS SHARE	\$13,300	\$13,300
4132 FICA - EMPLOYERS SHARE	\$21,659	\$21,659
4134 LIFE, MEDICAL & HEALTH INSURAN	\$20,000	\$20,000
4137 WORKMANS COMP INSURANCE	\$2,995	\$2,995
4138 CLOTHING ALLOWANCE	\$400	\$400
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$341,482	\$340,482
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$350	\$350
4219 OTHER OFFICE SUPPLIES	\$1,800	\$1,800
4231 GASOLINE	\$4,000	\$4,000
4234 TIRES & TUBES	\$300	\$300
4239 OTHER GARAGE & MOTOR SUPPLIES	\$900	\$900
4299 OTHER MATERIALS & SUPPLIES	\$1,300	\$1,300
*** TOTAL	\$8,650	\$8,650
43 OTHER SERVICES & CHARGES		
4313 PERSONNEL SERVICES	\$160,000	\$160,000
4317 INSTRUCTIONAL SERVICES	\$900	\$900
4322 POSTAGE	\$400	\$400
4323 TELEPHONE & TELEGRAPH	\$2,800	\$2,800
4324 TRAVEL EXPENSES	\$1,000	\$1,000
4331 PRINTING OTHR THN OFFICE SUPPL	\$2,000	\$2,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$5,000	\$5,000
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$1,934	\$1,934
4345 AUTO LIABILITY INSURANCE	\$4,375	\$4,375
4362 CONTRCTD VEHICLE REPAIRS	\$4,000	\$4,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,500	\$1,500
4372 VEHICLE RENTAL	\$8,850	\$8,850
4398 TRANSFER TO MASTER LEASE	\$3,135	\$3,135
4391 SUBSCRIPTIONS & DUES	\$100	\$100
*** TOTAL	\$195,994	\$195,994
**** TOTAL BUDGET ESTIMATE	\$546,126	\$545,126

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 010-STREET ENGINEERING
FOR THE CALENDAR YEAR 1990

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
010-STREET ENG. FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 128-STREET DEPARTMENT
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$1,309,586	\$1,309,586
4112 SUPERVISORY/ADMIN. SALARIES	\$266,443	\$266,443
4113 WAGES PAID-UNION BUSINESS, UN	\$1,040	\$1,040
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$52,000	\$52,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$3,640	\$3,640
4121 VACATION PAY	\$148,356	\$148,356
4122 HOLIDAY PAY	\$112,875	\$112,875
4123 SICK PAY	\$112,877	\$112,877
4125 OVERTIME PREMIUM	\$104,000	\$104,000
4126 EDUCATIONAL INCENTIVE	\$2,000	\$1,000
4131 PERF	\$97,794	\$97,794
4132 FICA - EMPLOYERS SHARE	\$161,478	\$161,478
4134 LIFE, MEDICAL & HEALTH INSURAN	\$190,000	\$190,000
4136 UNEMPLOYMENT COMPENSATION	\$3,088	\$3,088
4137 WORKMANS COMP INSURANCE	\$28,200	\$28,200
4138 CLOTHING ALLOWANCE	\$18,000	\$18,000
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$2,611,377	\$2,610,377
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$2,000	\$2,000
4213 COMPUTER SUPPLIES	\$5,000	\$5,000
4219 OTHER OFFICE SUPPLIES	\$2,000	\$2,000
4231 GASOLINE	\$29,000	\$29,000
4232 DIESEL FUEL / FUEL OIL	\$80,000	\$80,000
4233 OIL	\$2,900	\$2,900
4234 TIRES & TUBES	\$30,000	\$30,000
4239 OTHER GARAGE & MOTOR SUPPLIES	\$5,000	\$5,000
4271 GRAVEL	\$100,000	\$100,000
4272 BITUMINOUS MATERIALS	\$200,000	\$200,000
4273 SAND	\$25,000	\$25,000
4274 SALT	\$98,000	\$98,000
4299 OTHER MATERIALS & SUPPLIES	\$70,000	\$70,000
*** TOTAL	\$648,900	\$648,900
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$0	\$0
4322 POSTAGE	\$400	\$400
4323 TELEPHONE & TELEGRAPH	\$7,000	\$7,000
4324 TRAVEL EXPENSES	\$1,500	\$1,500
4331 PRINTING OTHR THN OFFICE SUPPL	\$1,500	\$1,500
4332 PUBLICATION OF LEGAL NOTICES	\$200	\$200
4333 PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
4341 PROPERTY INSURANCE	\$1,790	\$1,790
4342 LIABILITY INSURANCE	\$16,455	\$16,455
4344 OTHER INSURANCE	\$9,000	\$9,000
4345 AUTO INSURANCE	\$35,095	\$35,095
4351 ELECTRICITY	\$30,000	\$30,000
4352 NATURAL GAS	\$30,000	\$30,000
4353 WATER	\$0	\$0
4356 SOLID WASTE DISPOSAL	\$45,000	\$45,000
4361 CONTRCTD BLDG & STRUCT REPAIR	\$20,000	\$20,000
4362 CONTRCTD VEHICLE REPAIRS	\$125,000	\$85,000

BUDGET ESTIMATE FOR FORT WAYNE

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 128-STREET DEPARTMENT
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4363 CONTRACTD OTHER EQUIPMT REPAIR	\$300,000	\$300,000
4366 CONTRACTD SNOW REMOVAL	\$0	\$0
4371 BUILDING RENT	\$0	\$0
4372 VEHICLE RENTAL	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$45,000	\$45,000
439A OPERATING TRANSFER OUT	\$0	\$0
439B MASTER LEASE PAYMENTS	\$299,660	\$299,660
4393 TAXES	\$500	\$500
4394 JUDGEMENTS & INDEMNITIES	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$20,000	\$20,000
*** TOTAL	\$988,300	\$948,300
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$0	\$0
4442 PURCHASE OF HEAVY EQUIPMENT	\$51,000	\$51,000
4444 PURCHASE OF OTHER EQUIPMENT	\$54,500	\$54,500
4453 CAPITAL REPLACEMENTS	\$0	\$0
*** TOTAL	\$105,500	\$105,500
**** TOTAL BUDGET ESTIMATE	\$4,354,077	\$4,313,077

(I)(WE) HEREBY CERTIFY THAT THE FOREGCIING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
128-STREET DEPT. FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 132-PARKING ADMINISTRATION
 AGENCY 132-PARKING ADMINISTRATION
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$114,988	\$114,988
4112 SUPERVISORY/ADMIN SALARIES	\$21,487	\$21,487
4115 PARTTIME, TEMP. & SEASONAL WAGES	\$7,112	\$7,112
4118 CALL IN TIME	\$0	\$0
412A COMPENSATION TIME	\$8,310	\$8,310
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$9,863	\$9,863
4122 HOLIDAY PAY	\$10,049	\$10,049
4123 SICK PAY	\$12,219	\$12,219
4125 OVERTIME PREMIUM	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$2,318	\$1,318
4131 PERF - EMPLOYERS SHARE	\$8,403	\$8,403
4132 FICA - EMPLOYERS SHARE	\$14,079	\$14,079
4134 LIFE, MEDICAL & HEALTH INSURAN	\$20,000	\$20,000
4136 UNEMPLOYMENT COMPENSATION	\$272	\$272
4137 WORKMANS COMP INSURANCE	\$3,560	\$3,560
4138 CLOTHING ALLOWANCE	\$3,500	\$3,500
*** TOTAL	\$236,160	\$235,160
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$1,780	\$1,780
4219 OTHER OFFICE SUPPLIES	\$1,250	\$1,250
4231 GASOLINE	\$2,575	\$2,575
4232 DIESEL FUEL / FUEL OIL	\$0	\$0
4233 OIL	\$125	\$125
4234 TIRES & TUBES	\$600	\$600
4239 OTHER GARAGE & MOTOR SUPPLIES	\$1,300	\$1,300
4246 HOUSEHOLD & CLEANING SUPPLIES	\$800	\$800
4263 OTHER EQUIPMENT REPAIR PARTS	\$3,345	\$3,345
4291 SMALL TOOLS	\$800	\$800
4293 PAINT OTHR THN STREETS & LOTS	\$1,000	\$1,000
4299 OTHER MATERIALS & SUPPLIES	\$5,500	\$5,500
*** TOTAL	\$19,075	\$19,075
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$0	\$0
4322 POSTAGE	\$435	\$435
4323 TELEPHONE & TELEGRAPH	\$3,607	\$3,607
4324 TRAVEL EXPENSES	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$1,300	\$1,300
4332 PUBLICATION OF LEGAL NOTICES	\$200	\$200
4341 PROPERTY INSURANCE	\$2,330	\$2,330
4342 LIABILITY INSURANCE	\$2,490	\$2,490
4343 PREMIUM ON OFFICIAL BONDS	\$0	\$0
4345 AUTO LIABILITY INSURANCE	\$5,000	\$5,000
4351 ELECTRICITY	\$52,400	\$52,400
4353 WATER	\$850	\$850
4361 CONTRCTD BLDG & STRUCT REPAIR	\$25,000	\$25,000
4362 CONTRCTD VEHICLE REPAIRS	\$1,250	\$1,250
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$14,300	\$14,300
4364 GROUND & SURFACE REPAIR	\$850	\$850
4365 JANITORIAL & LAUNDRY SRVC	\$1,200	\$1,200
4372 VEHICLE RENTAL	\$0	\$0
4375 OTHER RENTAL	\$900	\$900
439A OPERATING TRANSFER OUT	\$102,500	\$102,500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 132-PARKING ADMINISTRATION
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4399 OTHER SERVICES & CHARGES

\$0

\$0

*** TOTAL

\$214,612

\$214,612

44 CAPITAL OUTLAYS

4425 PURCHASE OF FIXED EQUIPMENT
4429 CAPITALIZED LEASE PRINC-BLDGS
4431 CONSTRUCTION FEES-GROUND&SURFC
4441 PURCHASE OF VEHICLES
4442 PURCHASE OF HEAVY MACHINERY
4443 PURCHASE OF OFFICE EQUIPMENT
4499 UTHR CAPITL OUTLAY-CONTINGENCY

\$25,000
\$150,000
\$310,000
\$15,000
\$10,000
\$0
\$0

\$0
\$150,000
\$160,000
\$0
\$0
\$0
\$0

*** TOTAL

\$510,000

\$310,000

**** TOTAL BUDGET ESTIMATE

\$979,847

\$778,847

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
 AGENCY 011-TRAFFIC ENGINEERING
 FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$432,962	\$432,962
4112 SUPERVISORY/ADMIN SALARIES	\$145,361	\$145,361
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$27,664	\$26,664
4118 CALL IN TIME	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$4,368	\$4,368
4121 VACATION PAY	\$62,353	\$62,353
4122 HOLIDAY PAY	\$41,595	\$41,595
4123 SICK PAY	\$33,311	\$33,311
4124 SHIFT PREMIUM	\$3,380	\$3,380
4125 OVERTIME PREMIUM	\$8,216	\$8,216
4131 PERF - EMPLOYERS SHARE	\$34,748	\$34,748
4132 FICA - EMPLOYERS SHARE	\$58,080	\$58,080
4134 LIFE, MEDICAL & HEALTH INSURAN	\$58,000	\$58,000
4136 UNEMPLOYMENT COMPENSATION	\$1,097	\$1,097
4137 WORKMANS COMP INSURANCE	\$8,085	\$8,085
4138 CLOTHING ALLOWANCE	\$3,600	\$3,600
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$922,820	\$921,820
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231 GASOLINE	\$10,000	\$10,000
4232 DIESEL FUEL / FUEL OIL	\$4,000	\$4,000
4233 OIL	\$300	\$300
4234 TIRES & TUBES	\$4,000	\$4,000
4239 OTHER GARAGE & MOTOR SUPPLIES	\$7,500	\$7,500
4246 HOUSEHOLD & CLEANING SUPPLIES	\$3,000	\$3,000
4261 BLDG REPAIR & MAINT MATERIALS	\$21,000	\$21,000
4262 VEHICLE REPAIR PARTS	\$20,000	\$20,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$9,000	\$9,000
4275 PAINT - STREET & LOTS	\$40,000	\$40,000
4299 OTHER MATERIALS & SUPPLIES	\$263,960	\$263,960
*** TOTAL	\$385,760	\$385,760
43 OTHER SERVICES & CHARGES		
4313 PERSONNEL SERVICES	\$6,000	\$6,000
4317 INSTRUCTIONAL SERVICES	\$2,500	\$2,500
4321 FREIGHT,EXPRESS & DRAYAGE	\$200	\$200
4322 POSTAGE	\$500	\$500
4323 TELEPHONE & TELEGRAPH	\$9,000	\$9,000
4324 TRAVEL EXPENSES	\$800	\$800
4331 PRINTING OTHR THN OFFICE SUPPL	\$600	\$600
4333 PHOTOGRAPHY & BLUEPRINTING	\$3,500	\$3,500
4341 PROPERTY INSURANCE	\$380	\$380
4342 LIABILITY INSURANCE	\$6,230	\$6,230
4344 OTHER INSURANCE	\$175	\$175
4345 AUTO LIABILITY INSURANCE	\$10,825	\$10,825
4351 ELECTRICITY	\$221,000	\$221,000
4352 NATURAL GAS	\$13,000	\$13,000
4353 WATER	\$900	\$900
4354 SEWAGE	\$600	\$600
4362 CONTRCTD VEHICLE REPAIRS	\$12,000	\$12,000

BUDGET ESTIMATE FOR FORT WAYNE

FUND 138-LOCAL ROADS & STREETS
AGENCY 011-TRAFFIC ENGINEERING
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$23,000	\$23,000
4373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$7,200	\$7,200
4398 TRANSFR TO MASTER LEASE	\$23,330	\$23,330
4391 SUBSCRIPTIONS & DUES	\$350	\$350
4394 JUDGEMENTS & INDEMNITIES	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$342,090	\$342,090
44 CAPITAL OUTLAYS		
4431 CONSTRUCTION FEES-GROUND&SURFC	\$1,000	\$1,000
4441 PURCHASE OF VEHICLES	\$25,000	\$25,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$2,200	\$2,200
*** TOTAL	\$28,200	\$28,200
**** TOTAL BUDGET ESTIMATE	\$1,678,870	\$1,677,870

(I)(WE) HEREBY CERTIFY THAT THE FOREGCING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
 AGENCY 972-TRANSPORTATION
 FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$16,310	\$16,310
4112	SUPERVISORY/ADM. SALARIES	\$33,261	\$33,261
4115	PARTTIME, TEMP & SEASONAL WAGE	\$7,280	\$7,280
4128	NON-CHARGEABLE PAID HOURS .21	\$520	\$520
4121	VACATION PAY	\$5,484	\$5,484
4122	HOLIDAY PAY	\$3,576	\$3,576
4123	SICK PAY	\$3,347	\$3,347
4125	OVERTIME PREMIUM .16	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$1,200	\$200
4131	PERF	\$2,969	\$2,969
4132	FICA	\$5,338	\$5,338
4134	LIFE & HEALTH INSURANCE	\$4,000	\$4,000
4135	EMPLOYEE MEDICAL EXPENSES	\$0	\$0
4136	UNEMPLOYEE COMPENSATION	\$104	\$104
4137	WORKMANS COMP INSURANCE	\$2,830	\$2,830
4161	WAGE SETTLEMENTS/SEVERANCE 926.07	\$0	\$0
***	TOTAL	\$86,219	\$85,219

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$500	\$500
4219	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231	GASOLINE	\$1,000	\$1,000
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$20	\$20
4234	TIRES & TUBES	\$200	\$200
4239	OTHER GARAGE & MOTOR SUPPLIES	\$400	\$400
4263	OTHER EQUIPMENT REPAIR PARTS	\$100	\$100
4271	GRAVEL	\$0	\$0
4272	BITUMINOUS MATERIALS	\$0	\$0
4274	SALT	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
***	TOTAL	\$4,220	\$4,220

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$400	\$400
4313	PERSONNEL SERVICES	\$1,000	\$1,000
4317	INSTRUCTIONAL SERVICES	\$100	\$100
4322	POSTAGE	\$200	\$200
4323	TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324	TRAVEL EXPENSES	\$1,500	\$1,500
4331	PRINTING OTHER THAN OFFICE SUP	\$1,000	\$1,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$1,500	\$1,500
4342	LIABILITY INSURANCE	\$1,040	\$1,040
4345	AUTO LIABILITY INSURANCE	\$625	\$625
4362	CONTRACTED VEHICLE REPAIRS	\$0	\$0
4363	CONTRACTED OTHER EQUIP REPAIR	\$300	\$300
4372	VEHICLE RENTAL	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$400	\$400
4398	MASTER LEASE	\$7,338	\$7,338
4391	SUBSCRIPTIONS & DUES .27	\$50	\$50
4398	OFFICE AUTOMATION	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$100	\$100
***	TOTAL	\$18,053	\$18,053

BUDGET ESTIMATE FOR FORT WAYNE

FUND 138-LUCAL ROADS & STREETS
AGENCY 972-TRANSPORTATION
FOR THE CALENDAR YEAR 1990

ESTIMATE APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4431	CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
4432	MATERIAL GROUND	\$0	\$0
***	TOTAL	\$0	\$0
****	TOTAL BUDGET ESTIMATE	\$108,492	\$107,492

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
972-TRANSPORTATN FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 140-FIRE PENSION
AGENCY 440-FIRE PENSION
FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$3,500	\$3,500
4151	PENSIONS TO RETIREES	\$4,115,453	\$4,115,453
4154	PENSION DEATH BENEFITS	\$9,000	\$9,000
***	TOTAL	\$4,127,953	\$4,127,953

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$100	\$100
4219	OTHER OFFICE SUPPLIES	\$250	\$250
***	TOTAL	\$350	\$350

43 OTHER SERVICES & CHARGES

4322	POSTAGE	\$1,100	\$1,100
4324	TRAVEL EXPENSES	\$200	\$200
4343	PREMIUM ON OFFICIAL BONDS	\$250	\$250
4387	INTEREST PAID-MISCELLANEOUS	\$10,000	\$10,000
***	TOTAL	\$11,550	\$11,550

****	TOTAL BUDGET ESTIMATE	\$4,139,853	\$4,139,853
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
440-FIRE PENSION FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 141-POLICE PENSION
AGENCY 441-POLICE PENSION
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$3,500	\$3,500
4151 PENSIONS TO RETIREES	\$3,800,000	\$3,800,000
4154 PENSION DEATH BENEFITS	\$9,000	\$9,000
*** TOTAL	\$3,812,500	\$3,812,500
42 SUPPLIES & MATERIALS		
4211 OFFICAL RECORDS	\$75	\$75
4212 STATIONERY & PRINTED FORMS	\$0	\$0
4219 OTHER OFFICE SUPPLIES	\$50	\$50
*** TOTAL	\$125	\$125
43 OTHER SERVICES & CHARGES		
4313 PERSONNEL SERVICES	\$0	\$0
4322 POSTAGE	\$1,100	\$1,100
4324 TRAVEL EXPENSES	\$400	\$400
4343 PREMIUM ON OFFICIAL BONDS	\$150	\$150
4387 INTEREST PAID-MISCELLANEOUS	\$9,000	\$9,000
*** TOTAL	\$10,650	\$10,650
**** TOTAL BUDGET ESTIMATE	\$3,823,275	\$3,823,275

(I)(WE) HEREBY CERTIFY THAT THE FOREGCING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
441-POLICE PNSN FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

FUND 142-SANITARY OFFICERS PENSION
AGENCY 442-SANITARY OFFICERS PENSION
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$1,500	\$1,500
4151 PENSIONS TO RETIREES	\$230,000	\$230,000
4154 PENSION DEATH BENEFITS	\$6,000	\$6,000
*** TOTAL	\$237,500	\$237,500
42 SUPPLIES & MATERIALS		
4211 OFFICAL RECORDS	\$50	\$50
4212 STATIONERY & PRINTED FORMS	\$50	\$50
4213 COMPUTER SUPPLIES	\$0	\$0
*** TOTAL	\$100	\$100
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$2,000	\$2,000
4322 POSTAGE	\$100	\$100
4324 TRAVEL EXPENSES	\$500	\$500
4343 PREMIUM ON OFFICIAL BONDS	\$50	\$50
*** TOTAL	\$2,650	\$2,650
**** TOTAL BUDGET ESTIMATE	\$240,250	\$240,250

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
442-SAN.OFF. PEN FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

FUND 166-CABLE TELEVISION
AGENCY 006-BOARD OF WORKS & SAFETY
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
4395 GRANTS, SUDSIDIES & LOANS	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$240,000	\$240,000
*** TOTAL	\$240,000	\$240,000
44 CAPITAL OUTLAYS		
4444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$240,000	\$240,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

FUND 201-CITY BOND REPAYMENT
AGENCY 006-BOARD OF WORKS & SAFETY
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4381 PAYMENT OF PRINCIPAL-BONDS	\$955,000	\$955,000
4382 PAYMENT OF INTEREST-BONDS	\$638,603	\$638,603
4383 PAYMENT OF AGENT FEES-BONDS	\$2,011	\$2,011
4387 INTEREST PAID-MISCELLANEOUS	\$97,000	\$97,000
*** TOTAL	\$1,692,614	\$1,692,614
**** TOTAL BUDGET ESTIMATE	\$1,692,614	\$1,692,614

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

FUND 201-CITY BOND REPAYMENT
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4381 PAYMENT OF PRINCIPAL-BONDS	\$650,000	\$650,000
4382 PAYMENT OF INTEREST-BONDS	\$350,180	\$350,180
4383 PAYMENT OF AGENT FEES-BONDS	\$435	\$435
*** TOTAL	\$1,000,615	\$1,000,615
**** TOTAL BUDGET ESTIMATE	\$1,000,615	\$1,000,615

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

FUND 201-CITY BOND REPAYMENT
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4381 PAYMENT OF PRINCIPAL-BONDS	\$1,300,000	\$1,300,000
4382 PAYMENT OF INTEREST-BONDS	\$606,622	\$606,622
4383 PAYMENT OF AGENT FEES-BONDS	\$2,330	\$2,330
4387 INTEREST PAID-MISCELLANEOUS	\$0	\$0
*** TOTAL	\$1,908,952	\$1,908,952
**** TOTAL BUDGET ESTIMATE	\$1,908,952	\$1,908,952

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1990

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4381	PAYMENT OF PRINCIPAL-BONDS	\$25,000	\$25,000
4382	PAYMENT OF INTEREST-BONDS	\$59,653	\$59,653
4383	PAYMENT OF AGENT FEES-BONDS	\$0	\$0

*** TOTAL	\$84,653	\$84,653
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**** TOTAL BUDGET ESTIMATE	\$84,653	\$84,653
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 344-REDEVELOPMENT DISTR. CAPITAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$15,000	\$15,000
4314 CONSULTANT SERVICES	\$20,000	\$20,000
4399 OTHER SERVICES AND CHARGES	\$30,000	\$30,000
*** TOTAL	\$65,000	\$65,000
44 CAPITAL OUTLAYS		
4411 PURCHASE OF LAND	\$0	\$0
4423 CONSTRUCTION FEES-BLDGS & STRCT	\$0	\$0
4431 CONSTRUCTION FEES-GROUND&SURFC	\$200,000	\$200,000
*** TOTAL	\$200,000	\$200,000
**** TOTAL BUDGET ESTIMATE	\$265,000	\$265,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

BUDGET ESTIMATE FOR FORT WAYNE

FUND 345-CUMMULATIVE CAPITAL IMPROVMT
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1990

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
439A OPERATING TRANSFER OUT	\$323,170	\$323,170
*** TOTAL	\$323,170	\$323,170
**** TOTAL BUDGET ESTIMATE	\$323,170	\$323,170

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1990 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 28TH DAY OF AUGUST, 1989

SIGNATURE AND TITLE OF OFFICER(S)

1 BILL NO. A-89-08-01 (as amended)

2 APPROPRIATION ORDINANCE NO. A-03-89.

3 AN ORDINANCE appropriating monies for
4 the purpose of defraying the expenses
5 of the several departments of the City
6 Government of the City of Fort Wayne,
7 Indiana, for the fiscal year beginning
8 January 1, 1990, and ending December
9 31, 1990, including all outstanding
10 claims and obligations and fixing a
11 time when the same shall take effect.

12 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF
13 THE CITY OF FORT WAYNE, INDIANA:

14 SECTION 1. That for the expenses of the City
15 Government and its institutions for the year ending December
16 31, 1990, the sums of money shown on Budget Form 4-A are
17 hereby appropriated and ordered set apart out of the several
18 funds herein named and for the purposes herein specified,
19 subject to the laws governing the same. Such sums herein
20 appropriated shall be held to include all expenditures
21 authorized to be made during the year, unless otherwise
22 expressly stipulated and provided for by law. In addition,
23 for the purpose of raising revenue to meet the necessary
24 expenses of City Government, tax rates are shown on Budget
25 Form 4-B and included herein. Two (2) copies of Form 4-A and
26 4-B for all funds and departments are made a part of the
27 budget report and are available for inspection in the Office
28 of the Clerk of the City of Fort Wayne, and submitted
29 herewith.

30 SECTION 2. That this Ordinance shall be in full force
31 and effect from and after its passage and approval by the
32 Common Council, and any and all necessary approval by the
Mayor, legal publication thereof, and is subject to the laws
of the State of Indiana governing appropriations.

Janet G. Bradbury
Councilmember

APPROVED AS TO FORM
AND LEGALITY

J. Timothy McGaulay
J. Timothy McGaulay, City Attorney

PLEASE NOTE:

AMENDMENTS MADE TO BILL NO. A-89-08-01 ATTACHED TO ORDINANCE
PAGE 2.

Amendments to 1990 Budget Ordinance #A-89-08-01

1) Mayor	4100	Decrease \$	1,000
2) Personnel	4300	Decrease	7,500
Personnel	4100	Decrease	1,000
3) Payroll Department	4100	Decrease	1,000
4) Purchasing Department	4100	Decrease	500
5) SCT	4200	Decrease	7,000
SCT	4300	Decrease	50,000
6) C D & P	4300	Decrease	2,000
C D & P	4100	Decrease	1,000
7) Economic Development	4100	Decrease	1,000
8) Redevelopment	4100	Decrease	1,000
9) Board of Works	4100	Decrease	1,000
10) Transportation Engineering	4100	Decrease	1,000
11) Traffic Engineering	4100	Decrease	1,000
12) Street Engineering	4100	Decrease	1,000
13) Street Department	4300	Decrease	40,000
Street Department	4100	Decrease	1,000
14) Parking Administration	4431	Decrease	150,000
Parking Administration	4425	Decrease	25,000
Parking Administration	4400	Decrease	25,000
Parking Administration	4100	Decrease	1,000
15) Police Department	4100	Decrease	1,000
16) Fire Department	4100	Decrease	1,000
17) Communications	4100	Decrease	1,000
18) Parks & Recreation	4100	Decrease	1,000

Read the first time in full and on motion by Dr. J. J. [unclear], seconded by Talarico, and duly adopted, read the second time by title and referred to the Committee on Finance and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, the 15th day of August, 1989, at 7:00 o'clock P.M., E.S.T.

DATED: 8-8-89

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Dr. J. J. [unclear], seconded by Talarico, and duly adopted, placed on its passage. ~~PASSED~~ Lost by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>	<u>1</u>		
BRADBURY	<u>✓</u>			
BURNS	<u>✓</u>			
EDMONDS	<u>✓</u>			
GIAQUINTA		<u>✓</u>		
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
REDD	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 8-28-89

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING MAP) ORDINANCE RESOLUTION-NO. A-03-89 on the 28th day of August, 1989.

Sandra E. Kennedy ATTEST
SANDRA E. KENNEDY, CITY CLERK

SEAL
Charles S. Reed
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 30th day of August, 1989, at the hour of 9:30 o'clock A.M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 31st day of August, 1989, at the hour of 5:00 o'clock P.M., E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR

AMOUNT REQUESTED

AMOUNT APPROPRIATED

BILL NO. A-89-08-01 \$ _____

(as amended)

Appropriation Ordinance No. A-03-89

BILL NO. A-89-08-01 \$ _____

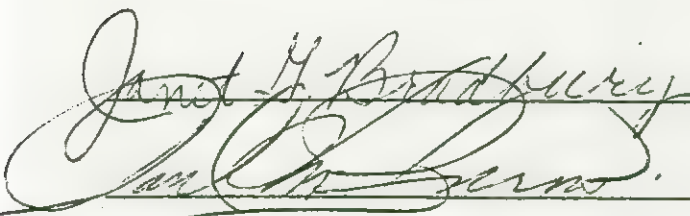
(as amended)

Appropriation Ordinance No. A-03-89

ADOPTED 28th DAY OF August 19 89

AYES

NAYS



JANET G. BRADBURY



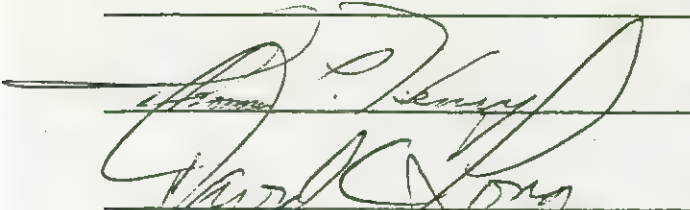
PAUL M. BURNS

Cletus R Edmonds

CLETUS R. EDMONDS

MARK E. GIAQUINTA





THOMAS C. HENRY



DAVID C. LONG



CHARLES B. REDD



DONALD J. SCHMIDT



SAMUEL J. TALARICO

ATTEST:



SANDRA E. KENNEDY, CITY CLERK

Issued 9-21-64-----State Board of Tax Commissioners

29-Aug-89

City of Fort Wayne
Results of 1990 Budget Hearings
*****REVISED*****

Councilmember	Department	Proposed Amount	GLA	Final Amount	Vote
1 .) Schmidt	Animal Control	\$100,000	4x00	\$0	1-8
2 .) Long	Parking Admin	25,000	4425	25,000	9-0
3 .) Long	Parking Admin	150,000	4431	150,000	9-0
4 .) Henry	Mayor's Office	1,000	4126	1,000	7-2
5 .) Henry	Community D & P	1,000	4126	1,000	7-2
6 .) Henry	Redevelopment	1,000	4126	1,000	7-2
7 .) Henry	Communications	1,000	4125	1,000	7-2
8 .) Henry	Personnel	1,000	4126	1,000	7-2
9 .) Henry	Economic Dev	1,000	4126	1,000	7-2
10 .) Henry	Transportation	1,000	4126	1,000	7-2
11 .) Henry	Board of Works	1,000	4126	1,000	7-2
12 .) Henry	Street Dept	1,000	4126	1,000	7-2
13 .) Henry	Parking Admin	1,000	4126	1,000	7-2
14 .) Henry	Fire Department	1,000	4126	1,000	7-2
15 .) Henry	Payroll	1,000	4115	1,000	7-2
16 .) Henry	Police Dept	1,000	4126	1,000	7-2
17 .) Henry	Traffic Eng	1,000	4115	1,000	7-2
18 .) Henry	Street Eng	1,000	4115	1,000	7-2
19 .) Henry	Parks	1,000	4115	1,000	7-2
20 .) Henry	Purchasing	1,000	4126	500	7-2
21 .) Henry	Controller	1,000	4126	0	WD
22 .) Henry	Mayor's Office	5,000	4399	0	3-6
23 .) Henry	Personnel	7,500	431x	7,500	5-4
24 .) Henry	City Clerk	2,500	4324	0	WD
25 .) Henry	Purchasing	2,000	432x	0	WD
26 .) Henry	Community D & P	5,000	4314	2,000	9-0
27 .) Henry	Parking Admin	15,000	4441	15,000	9-0
28 .) Henry	Parking Admin	10,000	4442	10,000	9-0
29 .) Henry	Police Dept	15,000	431x	0	1-8
30 .) Long	Police Dept	5,000	431x	0	1-8
31 .) Henry	Parks	20,000	4365	0	4-5
32 .) Henry	Street Dept	40,000	4362	40,000	9-0
33 .) Henry	Communications	3,000	4317	0	WD
34 .) Henry	Parks	30,000	43xx	0	WD
35 .) Bradbury	Data Processing	7,000	4213	7,000	6-3
36 .) Bradbury	Data Processing	50,000	4373	50,000	6-3
Totals for 8/28/89		\$510,000		\$323,000	

Budget Cuts Made by Administration After Advertisement:

Street Dept	\$48,726
City Clerk	14,018
Abandoned Vehicles	50

% \$62,794

Advertised Budget:	\$68,997,010	
Less Admin	62,794	0.09%
Less Council	323,000	0.47%
Final 1990 Budget	\$68,611,216	99.44%

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)	
-- number of equivalent lines	2
Head -- number of lines	
Body -- number of lines	53
Tail -- number of lines	2
Total number of lines in notice	57

COMPUTATION OF CHARGES

57 lines, 2 columns wide equals 114 equivalent lines	
at .495 cents per line	\$ 56.43
Additional charge for notices containing rule or tabular work (50 percent of above amount)	28.22
Charge for extra proofs of publication (\$1.00 for each proof in excess of two)	6.00
TOTAL AMOUNT OF CLAIM	\$ 90.65

DATA FOR COMPUTING COST

Width of single column	12.5	ems
Number of insertions	2	
Size of type	6	point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: August 12, 1989 Title: Clerk

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chambers, City-County Building, on August 15, 1989, at 7:00 p.m. will conduct a public hearing on the 1990 City budget. Following this meeting, the aforementioned Council will meet at Council Chambers, City-County Building on August 22, 1989 at 7:00 p.m. to adopt the following budget.

1990 BUDGET ESTIMATE
Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after August 9, 1989.

NET ASSESSED VALUATION '905,740,190

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED BY PROPERTY TAXES	NET TAX RATE
General Fund	'31,266,769	'19,950,793	2.1730
Debt Fund	4,686,834	4,364,917	.4763
Police Pension Fund	3,823,275	1,452,228	.1581
Sanitary Officers Pension Fund	240,250	194,354	.0211
Cable TV Fund	240,000	-0-	-0-
Park & Recreation Fund	6,985,079	3,465,098	.3775
Redevelopment Fund	178,641	121,429	.0132
Abandoned Vehicle Fund	87,772	-0-	-0-
Motor Vehicle Highway Fund	4,948,929	-0-	-0-
Local Roads & Streets Fund	1,787,362	-0-	-0-
Parking Administration Fund	979,847	-0-	-0-
Cumulative Capital Improvement Fund	323,170	-0-	-0-
Redevelopment Capital Fund	265,000	-0-	-0-
Subtotal City Funds	'55,812,928	'29,548,819	3.2192

NET ASSESSED VALUATION '905,663,180

Fire Fund	'9,044,229	'7,875,080	.8580
Fire Pension Fund	4,139,853	1,630,345	.1778
Subtotal Fire District Funds	'13,184,082	'9,505,425	1.0358
Total City And Fire District Funds	'68,997,010	'39,054,244	4.2550

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor not later than two days prior to the second Monday in September, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication of the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this county.

Rates shown above are based on valuations for both the Fire District Fund and other City funds which comprise the total for the City of Fort Wayne, Indiana. Net assessed valuation will increase substantially for 1990 due to reassessment. While the extent of the increase is unknown at this publication date, tax rates will decrease substantially when the new assessed valuation is factored into the equation.

August 2, 1989
8-5-12 Douglas M. Lehman
City Controller

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Nicole Allred who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two time(s), the dates of publication being as follows:
8/5, 12/89

Subscribed and sworn to before me this 12th day of August, 1989

Shelley R. Larue
Notary Public Whitley County, IN
My commission expires March 3, 1990 SHELLEY R. LARUE

Fort Wayne City Controller
(Governmental Unit)

To:

The Journal-Gazette

Dr.

P.O. Box 100

Fort Wayne, IN

Allen County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

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Total number of lines in notice

COMPUTATION OF CHARGES

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\$ 56.43

Additional charge for notices containing rule or tabular work
(50 percent of above amount)

28.22

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

6.00

TOTAL AMOUNT OF CLAIM

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DATA FOR COMPUTING COST

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Number of insertions 2
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: August 12, 19 89

Title: Clerk

Nicole Allred

- 30 On one's guard
- 31 Sea eagle
- 32 Horned vipers
- 34 Good looks, health etc.
- 37 Goddess of discord
- 38 Spare
- 41 Al fresco living area
- 45 Walled city of cen. Spain
- 46 Caruso and Pavarotti
- 47 Emu, moa or kiwi
- 49 Initials of Swedish poet Karlfeldt
- 51 Ski lift
- 52 First name in mystery
- 53 Part of a wind instrument
- 54 Morays
- 55 "The Fountainhead" author
- 56 Bristle
- 58 Giant great
- 59 Get the picture

HUSBAND TEAM:

No Punchline
Just The Bc
husband &
would like t

- 23 Years
- One year experience
- DOT qualif

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• Home offi
• Dedicated

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For experier positions i assembly and salary experien send resur ture, 13 Gra

INDUSTRY MANUFACTURING

dependat mechanica tion work inquiries to Fort Way File 2432 Fort Wayne

INSPECTOR

Small disti hard worki eye/hand attention to \$4.25/hr Apply in pe CONTIN 672

INSI Personal Lin

PUBLISHER'S AFFIDAVIT

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Nicole Allred

Subscribed and sworn to before me this 12th day of August, 19 89

S Shelley R. Larue

Notary Public Whitley County, IN
SHELLEY R. LARUE

My commission expires: March 3, 1990

Form Prescribed by State Board of Accounts
Fort Wayne City Controller
(Governmental Unit)
Allen
County, Indiana

General Form No. 99P (Revised 1987)
To: The News-Sentinel Dr.
P.O. Box 100
Fort Wayne, IN

PUBLISHER'S CLAIM

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Her fiance graduated from Fowler High School and received his bachelor's degree in purchasing management from Michigan State University. He is employed by GE Aerospace Aircraft Control Systems Operation.

Webb-Sanders Rhonda Jane Webb and Donald Lee Sanders have set Oct. 7 as their wedding date. The bride-elect is the daughter of Lucille Hanks of Copperas Cove, Texas, and the late Robert E. Webb. She is a graduate of Heritage High School. She is employed by Hartz Mountain Corp. Her fiance is the son of Arnold and Connie Sanders of Medford Drive. He is a graduate of Heritage High School. He is employed by Roadway Express and Spartan Truck Lines.

Annable-Ridenour Nancy Marie Annable and Michael Dale Ridenour are planning a Sept. 2 wedding. Their parents are Jean and Richard Annable of Marvin Drive and Patty Ford and Joe Smith, both of Indianapolis. The bride-elect graduated from Bishop Luers High School and Charmaine Finishing School and received her bachelor's degree in electrical engineering from Purdue University.

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State of Indiana)

) ss:

Allen County)

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Commission expires: March 3, 1990

Notary Public Whitley County, IN
SHELLEY R. LARUE

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(Governmental Unit)
Allen
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August 2, 1989
8-5-12

Douglas M. Lehman
City Controller

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State of Indiana)

) ss:

Allen County)

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time (s), the dates of publication being as follows:
8/5, 12/89

Subscribed and sworn to before me this 12th day of August, 1989.

Notary Public Whitley County, IN
SHELLEY R. LARUE

My commission expires: March 3, 1990

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

GENERAL

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A. JULY 1, 1989 TO DEC. 31, 1989	X. STATE BOARD OF TAX COMMISSIONERS	B. JAN. 1, 1990 TO DEC. 31, 1990	X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	\$212,472		\$268,611	
0202	Auto and Aircraft Excise Tax	819,817		1,872,967	
0203	CAGIT Certified Shares			0	
0204	CAGIT Property Tax Replacement Credit			2,451,445	
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses	52,445		209,830	
3100	Misc. License and Fees	4,000		16,000	
	Use of City Scales	4,298		10,317	
4106	Misc. Franchise	20,000		100,000	
3102	Cable	109,072		360,000	
3201	Building Permits				
	Zoning	19,515		40,000	
	Housing Authority	37,720		90,000	
	Economic Development	4,500		16,750	
3202	Street and Curb Cut Permits	10,000		20,000	
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions	102,841		196,397	
1502	Alcoholic Beverage Gallonage Tax Distribution ...	198,026		413,271	
1503	Cigarette Tax Distributions--General	120,537		206,635	
1504	Cigarette Tax To CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes	0		35,000	
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts	0		0	
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations	195,745		350,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	400,000		328,125	
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund	50,000		52,500	
5202	Transfer From CCIF	700,589		323,170	
5205	Transfer From _____ Utility	550,000		1,155,000	
	Radio Repair	1,020		5,000	
	Sale of Reports	15,000		30,500	
	Street Light Utility	0		402,907	
	Reimbursement	25,000		75,000	
	Other Transfers	696,000		1,500,000	
	Miscellaneous Revenue	4,500		9,000	
9999	TOTAL COLUMNS A AND B	\$4,353,097	\$0	\$10,538,425	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

FIRE DISTRICT

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1989 TO DEC. 31, 1989	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	\$83,251		\$104,898	
0202	Auto and Aircraft Excise Tax	321,124		733,644	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses				
				
				
3201	Building Permits				
				
				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax To CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations	350		2,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	0		50,000	
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
	Sale of Reports	800		1,600	
				
				
				
9999	TOTAL COLUMNS A AND B	\$405,525	\$0	\$892,142	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

BOND

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1989 TO DEC. 31, 1989	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	\$42,761		\$51,319	
0202	Auto and Aircraft Excise Tax	164,993		376,947	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses				
				
				
3201	Building Permits				
				
				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax To CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	9,940		21,000	
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund	85,063		84,653	
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
				
				
				
				
9999	TOTAL COLUMNS A AND B	\$302,757		\$533,919	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

FIRE PENSION

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	X.
		JULY 1, 1989	STATE BOARD	JAN. 1, 1990	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1989	COMMISSIONERS	DEC. 31, 1990	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	\$17,871		\$20,105	
0202	Auto and Aircraft Excise Tax	68,933		157,485	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses				
---				
---				
3201	Building Permits				
---				
---				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax To CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund	943,935		1,856,276	
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
---	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	5,000		10,000	
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
---	Assessment	86,449		175,000	
---				
---				
---				
9999	TOTAL COLUMNS A AND B	\$1,122,188	\$0	\$2,218,866	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

POLICE PENSION

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1989 TO DEC. 31, 1989	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	\$16,373		\$20,500	
0202	Auto and Aircraft Excise Tax	63,175		144,330	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses				
-----	-----				
-----	-----				
3201	Building Permits				
-----	-----				
-----	-----				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax To CCIF				
1506	Cigarette Tax - Police Pension Fund	840,946		1,713,486	
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
-----	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	6,000		10,000	
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
-----	Bicycle Auction	10,000		9,500	
-----	Pension Assessment	100,925		230,000	
-----	-----				
-----	-----				
9999	TOTAL COLUMNS A AND B	\$1,037,419	\$0	\$2,127,816	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CD TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

SANITARY PENSION

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

ESTIMATED AMOUNTS TO BE RECEIVED					
		A.	X.	B.	X.
		JULY 1, 1989	STATE BOARD	JAN. 1, 1990	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1989	COMMISSIONERS	DEC. 31, 1990	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	\$2,252		\$2,838	
0202	Auto and Aircraft Excise Tax	8,688		19,849	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses				
				
				
3201	Building Permits				
				
				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax To CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
	Pension Assessment	3,380		6,760	
				
				
				
9999	TOTAL COLUMNS A AND B	\$14,320	\$0	\$29,447	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY

CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

CABLE TV

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

				ESTIMATED AMOUNTS TO BE RECEIVED			
				.A. JULY 1, 1989 TO DEC. 31, 1989	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:							
0201	Intangibles Tax - Banks and Building and Loan						
0202	Auto and Aircraft Excise Tax						
0203	CAGIT Certified Shares						
0204	CAGIT Property Tax Replacement Credit						
0212	County Option Income Tax (COIT)						
LICENSES AND PERMITS:							
3101	Dog Licenses						
3201	Building Permits						
3202	Street and Curb Cut Permits						
INTERGOVERNMENTAL REVENUE:							
1300	Federal Payments in Lieu of Taxes						
1121	Federal Matching Funds						
1501	Liquor Excise Tax Distributions						
1502	Alcoholic Beverage Gallonage Tax Distribution ...						
1503	Cigarette Tax Distributions--General						
1504	Cigarette Tax To CCIF						
1506	Cigarette Tax - Police Pension Fund						
1505	Cigarette Tax - Fire Pension Fund						
1416	Motor Vehicle Highway Distributions						
1417	Local Road and Street						
1600	State Payments in Lieu of Taxes						
CHARGES FOR SERVICES:							
2206	Fire Protection Contracts						
2501	Dog Pound Receipts						
	Milk Inspection Fees						
FINES AND FORFEITURES:							
4101	Court Docket Fees						
4104	Ordinance Violations						
MISCELLANEOUS REVENUE:							
6100	Interest on Investments						
6200	Rental Property						
OTHER FINANCING SOURCES:							
5201	Transfer From Parking Meter Fund						
5202	Transfer From CCIF						
5205	Transfer From _____ Utility						
	Cable TV Franchise Fees			81,012		240,000	
9999	TOTAL COLUMNS A AND B			\$81,012	\$0	\$240,000	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

PARKS & RECREATION

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1989 TO DEC. 31, 1989	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan	\$36,628		\$46,156	
0202	Auto and Aircraft Excise Tax	141,328		322,879	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses				
				
				
3201	Building Permits				
				
				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax To CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	31,000		31,000	
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
	User Fees	1,385,517		2,611,900	
				
				
				
9999	TOTAL COLUMNS A AND B	\$1,594,473	\$0	\$3,011,935	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

REDEVELOPMENT - GENERAL FUND
ESTIMATE OF MISCELLANEOUS REVENUE -
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

ESTIMATED AMOUNTS TO BE RECEIVED				
	A.	X.	B.	X.
	JULY 1, 1989	STATE BOARD	JAN. 1, 1990	STATE BOARD
	TO	OF TAX	TO	OF TAX
	DEC. 31, 1989	COMMISSIONERS	DEC. 31, 1990	COMMISSIONERS
OTHER TAXES:				
0201 Intangibles Tax - Banks and Building and Loan	\$1,284		\$1,600	
0202 Auto and Aircraft Excise Tax	4,953		11,316	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
.....				
.....				
3201 Building Permits				
.....				
.....				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution ...				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax To CCIF				
1506 Cigarette Tax - Police Pension Fund				
1505 Cigarette Tax - Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
..... Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	200		500	
6200 Rental Property	4,300		10,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
..... Other Transfers	0		5,000	
..... Miscellaneous Revenue	27,290		27,900	
.....				
.....				
.....				
9999 TOTAL COLUMNS A AND B	\$38,027	\$0	\$56,316	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

ABANDONED VEHICLE

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1989 TO DEC. 31, 1989	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses				
-----	-----				
3201	Building Permits				
-----	-----				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax To CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
-----	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations	0		70,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
-----	-----				
-----	-----				
-----	-----				
9999	TOTAL COLUMNS A AND B	\$0	\$0	\$70,000	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

MOTOR VEHICLE & HIGHWAY

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	X.
		JULY 1, 1989	STATE BOARD	JAN. 1, 1990	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1989	COMMISSIONERS	DEC. 31, 1990	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses				
				
				
3201	Building Permits				
				
				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax To CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions	2,089,714		3,722,547	
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
	Wheel Tax	518,025		1,000,000	
	Abandoned Vehicles	0		13,763	
	Scale Fees	1,372		8,000	
	Sale of Materials	5,000		25,000	
	Sale of Services	100,000		200,000	
	Engineering Fees	4,625		20,000	
9999	TOTAL COLUMNS A AND B	\$2,718,736	\$0	\$4,989,310	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

LOCAL ROADS & STREETS

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

ESTIMATED AMOUNTS TO BE RECEIVED				
	A.	X.	B.	X.
	JULY 1, 1989	STATE BOARD	JAN. 1, 1990	STATE BOARD
	TO	OF TAX	TO	OF TAX
	DEC. 31, 1989	COMMISSIONERS	DEC. 31, 1990	COMMISSIONERS
OTHER TAXES:				
0201 Intangibles Tax - Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution ...				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax To CCIF				
1506 Cigarette Tax - Police Pension Fund				
1505 Cigarette Tax - Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	687,818		1,507,240	
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	4,000		8,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility	106,000		100,000	
Transfer from Operating - COIT	56,980		20,000	
Signal Maintenance	20,000		85,960	
Engineer	80,000		20,000	
Engineering Reimbursement			80,000	
9999 TOTAL COLUMNS A AND B	\$954,798	\$0	\$1,821,200	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

PARKING ADMINISTRATION

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A.	.X.	.B.	.X.
		JULY 1, 1989	STATE BOARD	JAN. 1, 1990	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1989	COMMISSIONERS	DEC. 31, 1990	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses				
				
				
3201	Building Permits				
				
				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax To CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
	Phase I - Parking Garage	173,964		220,000	
	Phase II - Parking Garage	127,940		300,000	
	Surface Lots	20,242		55,000	
	Street Meters	62,292		150,000	
				
9999	TOTAL COLUMNS A AND B	\$384,438	\$0	\$725,000	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CD TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

REDEVELOPMENT DISTRICT CAPITAL

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	X.
		JULY 1, 1989	STATE BOARD	JAN. 1, 1990	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1989	COMMISSIONERS	DEC. 31, 1990	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses				
---				
---				
3201	Building Permits				
---				
---				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax To CCIF				
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
---	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	1,063		5,500	
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
---	Sale of Land	232,599		23,327	
---				
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---				
9999	TOTAL COLUMNS A AND B	\$233,662	\$0	\$28,827	\$0

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ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

CUMULATIVE CAPITAL

ESTIMATE OF MISCELLANEOUS REVENUE - FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1989 TO DEC. 31, 1989	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit				
0212	County Option Income Tax (COIT)				
LICENSES AND PERMITS:					
3101	Dog Licenses				
				
				
3201	Building Permits				
				
				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General				
1504	Cigarette Tax To CCIF	258,294		542,417	
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarette Tax - Fire Pension Fund				
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From _____ Utility				
				
				
				
				
9999	TOTAL COLUMNS A AND B	\$258,294	\$0	\$542,417	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
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